South Carolina Opioid Recovery Fund Board Meeting March 5, 2025 Room 415 – Edgar A. Brown Building Columbia, SC 29201

Call to Order

Vice Chair Aditi Bussells, Ph.D. called the Board of Directors Meeting to order at 10:04 AM. Those in attendance and constituting a quorum were:

Board Members Present: Vice Chair Aditi Bussells, Toby Chappell, Martine Helou-Allen, Steven Donaldson, Gary Mixon, Dr. Jared Stone

Board Members Excused: Chief Judge H. Bruce Williams, Lisa Montgomery, Board Chair Eric Bedingfield

Approval of Minutes from Last Meeting

A motion to approve the minutes from the November 19, 2024, SCORF Board Meeting and December 18, 2024, SCORF Board meeting via Zoom was made by Mr. Chappell and seconded my Mr. Mixon, all ayes, minutes approved m/c unanimous.

Attorney General's Office Report

Jared Libet, Assistant Attorney General, reported that Mallinckrodt is in their reporting phase. Purdue Pharma is nearing a settlement, but South Carolina is not yet a part of that current agreement. The settlement will be presented to the AG's office for approval once terms are finalized. A small payment of \$77,000 came in from a Walgreen's Settlement which was divided between MUSC and Kershaw Health. Attorney Libet reported some political subdivisions are showing no disbursements, meaning they have not yet applied for funding or spent any of their allocated funds. Pursuant to the settlement agreement, any unspent funds from the first year's allocation will be moved over to the Discretionary Subfund (DSF) at the end of 2025. Board discussion about efforts made to remind political subdivisions about unspent first year funds including staff contacting the County Administrators via email communications and sending reminders of their available funds and deadlines to appropriately use their funds. To increase efforts, the Board suggested posting this "left on the table" report of counties and cities that have not spent their allocations on the SCORF website and requested that Staff also contact and inform County Council's and Mayors of available funds and deadlines to apply for funding.

Fund Financial Report

Denise Carraway, SFAA Director of Budget and Finance, reported that the Statement of Financial Activities reconciled with all money disbursed as of February 10, 2025. The transfer for administrative operations has been completed, with 50% of 2024 funds pending review which will be included on the next meeting's report. Unused funds and earned interest from DSF recipients has been returned to SCORF. The State Treasurer's Office will automatically transfer earned interest on all SCORF funds, which will then be transferred to the DSF account. The financial statement for December 31, 2024, is in progress, and drafts are being reviewed by a consultant. An audit is scheduled for mid-April with a May 1, 2025, deadline.

SFAA Administrative Report

Alana Williams, SFAA Director of Strategic Initiatives, reported that the Board should begin making their transportation and hotel arrangements to attend the Rx Summit. The Grant Management System (GMS) testing phase for the application portal is ongoing, and the reporting phase is nearing completion. The first public comment session for SCORF was held in February and was well-received and a comment summary was provided to the Board in their packets. The Board plans to hold these sessions quarterly, with the next public comments session scheduled for May 2, 2025. Planning is underway for the annual SC Governor's Opioid Summit to be held November 13-14, 2025, at the Metropolitan Convention Center. The Board will be invited to host a session at the Summit.

Chairman's Report

Chair Bedingfield did not have a report to give to the Board at this time.

New Business

A. Fringe Benefit Allowance

- a. Chair Bussells opened the floor to the Board for discussion. The Board discussed the variation in fringe benefit allowances across the applications ranging from 38% to 68% and whether to cap the fringe benefit at 40-42% in line with the state of South Carolina's standard range for fringe benefits to ensure consistency across applications. Motion by Mr. Donaldson to cap fringe benefits at 42% in line with the State of South Carolina's standard range, m/c unanimous.
- B. **GPS Application Review** Vice Chair Bussells began the GPS application review. All applications have authorization and line-item severability.
 - 1. Abbeville County. This is Abbeville County's first application and requests \$162,045.51 for the Abbeville County Department of Public Safety to appoint an Opioid Response Coordinator and develop a team of personnel within the Emergency Medical Services Division to train first responders; set up a post-overdose response program and partner with the school system to provide education and materials surrounding opioid use. The applicant requested funds for one year and also submitted a three-year financial plan, which was appreciated by some Board members as a good long-term planning strategy. The Board discussed the request for Naloxone funding decided that Naloxone requests will be severed from applications considered today with the recommendation to reach out to the Department of Public Health, which currently has an abundance of free Naloxone available for community distributors. Other concerns raised by the Board: unclear budget details, particularly regarding what medications are needed and how equipment will be used; the request for a Lucas CPR device since this equipment is used for general cardiac arrests, not just opioid-related cases, creating uncertainty about whether it qualifies for opioid funding. Some board members wanted EMS data to determine how often the equipment would be used for opioid-related cases before

approving this application, further stating that if the county fails to provide that data, they recommend denying the application. Staff will provide additional technical assistance to the County to help clarify the application to address the discussed issues with the goal of bringing a revised application before the Board. Motion to pass over this application today in lieu of a denial by Vice Chair Bussells and seconded by Mr. Donaldson, m/c unanimous.

2. Aiken County. This application requests \$501,226.10 to address prevention, harm reduction, treatment, recovery, and training in the community. This application is based on the Community Action Plan developed with several partners, including the Aiken Center Behavioral Health, The Courage Center, the Aiken Chamber of Commerce Workforce Initiative, Aiken Barnwell Mental Health Center, and the Aiken County Public School District. The Board reduced the fringe request at 43% to 42%, and noted administrative fees must be recalculated based on the reduced fringe amount to ensure compliance with the 5% cap. The \$18,000 Naloxone request was severed from this application with the Board advising the county to contact DPH. The Board also discussed the need to have dollar amounts for laptop requests consistent in applications. Motion to approve this application, with the reduction in fringe to 42% and the \$18,000 Naloxone request severed, in the adjusted amount of \$463,487.10 by Mr. Mixon and seconded by Mr. Chappell, m/c unanimous.

This application was revisited after approval because a Board member questioned the inconsistency and discrepancy in laptop costs within different strategies in this application. Vice Chair Bussells noted that parliamentary procedure is required but allowed the discussion and revisiting of this application. Motion to standardize laptop pricing across all strategies within this application was made and seconded, m/c unanimous. The Aiken County application amendment was then finalized and closed with no further discussion.

- 3. Anderson County. This application proposes a project cost of \$479,241, minus carry over in the amount of \$78,850, and earned interest in the amount of \$5,178, for a total request of \$395,213. Anderson County requests funding for the continuation of four projects previously funded through SCORF: to expand existing medication-assisted treatment and health/wellness programs offered to inmates suffering from addiction; support contractual services that will provide licensed Mental Health/Behavioral Health Service professionals on a full-time basis at the Detention Center; expand current capacity of residential treatment facilities for men through scholarships; and, continue prevention programming in schools. Motion to approve this application in the total amount of \$395,213 by Mr. Chappell and seconded by both Ms. Helou-Allen and Mr. Donaldson, m/c unanimous.
- 4. **Anderson County Clemson.** This application requests \$432,178 to continue the Neonatal Abstinence MAiN program, previously funded through DSF, which provides prenatal education for pregnant women with OUD. This program prepares new mothers for the challenges of caring for an infant with NAS as well as expanding treatment and services for families affected by NAS and provides comprehensive, wrap-around services for individuals with OUD. Mr. Chappell recused himself from the discussion and decision on this application. <u>Motion to</u>

approve this application in the total amount of \$432,178 by Mr. Mixon and seconded by Ms. Helou-Allen, m/c unanimous with one recusal.

- 5. Clarendon County. This application requests \$297,000 for an EMS Leave Behind Program, expanding the Drug Court program to include an interventionist, to purchase a mobile unit to provide access to Drug Court in the rural areas and to develop a voucher program for wrap around services with the John Landon Black Resource Center. The Board expressed concerns about the request to fund alternatives to opioids that are not evidence-based, such as Nitrous Oxide, for the isolated use for treatment of pain. Dr. Stone said he does not think the use of Nitrous Oxide for this purpose is acceptable since there are questions about the necessity of use as well as its effectiveness for pain management in pre-hospital settings, recommending severing the \$58,874 request for Nitrous Oxide. Board discussion on whether lockboxes were allowable, the \$20,000 leave-behind kit cost which includes Naloxone and test strips, and a \$14,000 request for rental assistance was questioned due to uncertainty regarding whether this expense was allowable under administrative costs as described. The Board partially severed the leave-behind kit request to remove Naloxone, recommending this group seek Naloxone from DPH. Staff will request that the applicant clarify and address the discussed issues to submit a revised application to the Board. Motion to pass over this application today in lieu of a denial by Dr. Stone and seconded by Mr. Mixon, m/c unanimous.
- Darlington County. This is Darlington County's first application and requests \$644,041.38 for evidence-based treatment and recovery in the detention center, the CARPS recovery center to develop a syringe exchange program and a peer support specialist in Carolina Pines Medical Center ED to provide referral and warm hand off to patients in need of MAT, residential treatment, and opioid overdose education. Also in the request is a Darlington County School District (DCSD) School-based Opioid Outreach Coordinator (OOC) who will provide community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher, and student associations. The County is also requesting funds for Oxford House for an outreach worker to open homes in the Darlington County area. The Board expressed concern over funding a single coordinator for one county, which is not the usual Oxford House model as they operate on a larger scale and there was no support letter from Oxford House; question of whether existing state funding already covers this need. The fringe needs to be adjusted from 50-63% to 42%. Costs for supplies, technology, training, and certification were grouped together, and the Board decided that more detail is needed for transparency. Staff will request that the applicant clarify and address the discussed issues to submit a revised application to the Board. Motion to pass over this application today in lieu of a denial by Vice Chair Bussells and seconded by Dr. Stone, m/c unanimous.
- 7. **Dillon County.** This is Dillon County's first application and requests \$373,939.38 to fund a treatment program for the detention center, a prevention team comprised of one full-time Trinity prevention specialist and one full-time Sheriff's Department preventionist who will provide evidenced-based programs within local schools and increase education dissemination

in high-risk communities, and Naloxone distribution and overdose reversal education in high-risk communities. The Board discussed concerns regarding a potential shortage by DPH of Naloxone after June 30. Staff said DPH has an excess of Naloxone, and the Board discussed whether to sever this application's Naloxone request or partially fund it. The Board can open a dedicated application window for Naloxone requests, and groups can apply to SCORF for additional Naloxone funding if this is necessary later in the year. The Board decided to sever the Naloxone request and lower the fringe to 42%. Motion to approve this application, with the contingencies of reduction in fringe to 42% and the \$110,000 Naloxone request severed, in the adjusted amount of \$346,006.38 by Mr. Mixon and seconded by Mr. Donaldson, m/c unanimous.

- 8. Edgefield County. This application requests a project cost in the amount of \$245,500, minus carry over in the amount of \$44,486.03 and \$2,013.97 in interest, for a total request in the amount of \$199,000. The funding will be utilized for a post overdose response team including a Community Outreach Officer (COO) from the Sheriff's Office and a Community Outreach Paramedic (COP) from EMS. The Board severed the \$3,000 Naloxone request from this application. Mr. Chappell presented an issue with the financial sustainability of this application beyond year one since the funding request exceeds the long term SCORF Fund allocations. The role of the Community Outreach Paramedic was questioned in relation to opioid-related work and broader health prevention tasks. Dr. Stone suggested requesting the level of effort for the COP and the number of overdoses to better estimate resource needs, as well as further clarification about the program's long-term sustainability plan. Staff will request that the applicant clarify and address the discussed issues to submit a revised application to the Board. Motion to pass over this application today in lieu of a denial by Mr. Donaldson and seconded by Mr. Chappell, m/c unanimous.
- 9. Horry County. This application requests a project cost in the amount of \$913,709.70, minus carry over in the amount of \$15,397.32 and \$10,629.39 in interest, for a total request in the amount of \$887,682.98. This funding request seeks a continuation of Crisis Intervention Team Program that includes HCPD: Four (4) positions (the team leader and three counselors) which are currently funded by SCORF GPS Subfunds and for the Harm Reduction Specialists Program; and, HCFR, which includes Horry County EMS, current and continued SCORF funding allows for 2 team members to follow up on overdose calls with home visits, providing guidance, education and treatment options. This function did not exist prior to SCORF funding. This request also includes rapid toxicology testing for Horry County Coroner's Office to streamline the toxicology screening process through the acquisition of the Randox Evidence MultiSTAT. The Board discussed funding for insurance and whether vehicle insurance is allowable and determined that insurance requests should be clarified on the non-allowables list moving forward while allowing this application's vehicle insurance request to remain on their application today. Motion to approve this application in the total amount of \$887,682.98 by Mr. Chappell and seconded by Ms. Helou-Allen, m/c unanimous.

- 10. Marlboro County. This application requests a project cost in the amount of \$316,532.27, minus carry over in the amount of \$204,973.16, with no reported interest, for a total request of \$111,559.11. This funding request includes the Marlboro County Detention Center's continuation of the program currently supported by GPS SCORF funds to provide care within the DC with the goal of decreasing the current recidivism rate and improving access to OUD treatment while incarcerated, and the transition into Trinity's outpatient OUD and MAT services. Trinity has hired one full time counselor and one peer support specialist to provide OUD screening, assessment, treatment (individual group, and family education), case management, and recovery support services to support this program. A Trinity Behavioral Care Prevention Specialist and Marlboro Sheriff Office Prevention Specialist will continue to provide evidence-based program within local schools and increase education dissemination into highrisk communities, including naloxone distribution. The Board decided to sever the Naloxone request from this application and reduce the fringe request to 42%. Motion to approve this application, with the contingencies of reduction in fringe to 42% and the Naloxone request severed, in the adjusted amount of \$92,643.11 by Mr. Donaldson and seconded by Mr. Mixon, m/c unanimous.
- 11. **Orangeburg County.** This application requests \$65,752 for a Randox MultiSTAT machine and test kits to be utilized by the Coroner's Office along with MDILog software access for tracking deaths. Steven Donaldson recused himself from the discussion and decision on this application. Motion to approve application in the total amount of \$65,752 by Mr. Mixon and seconded by Mr. Chappell, m/c unanimous with one recusal.
- 12. **Spartanburg County.** This application requests \$927,377 for funding for research which aims to study the impact MAT may have on the recidivism and death outcomes for justice-involved individuals with opioid use disorder in the County that will provide critical data to inform evidence based practices in jail policy, to expand staffing at the detention center, increasing RN time to treat/medicate OUD patients and to hire a team to coordinate reentry recovery services. The County also requests to purchase a medical waste incinerator and security drop boxes for safe drug and prescription pill disposal for several locations; this will be coordinated with a year-long billboard campaign for drug education, resources and disposal events. The Board discussed the request for a medical waste incinerator and drug take-back days including the cost-effectiveness and practical application of this approach, noting that the opioid related use is not separated out. There was also a discussion about whether the state's current contract with Alabama for disposal covers items seized by law enforcement or only the medications received during scheduled take-back events. Motion to approve this application, with a reduction in fringe to not more than 40% of the salary request, for an adjusted amount of \$916,045 by Mr. Mixon and seconded by Dr. Stone, m/c unanimous.
- 13. **York County Keystone.** This application requests \$25,000 to fund evidence-based prevention programs in schools along with the purchase of notebooks and pens to include Keystone branded items to be distributed at events in the York County School District. Motion

to approve this application in the total amount of \$25,000 by Mr. Donaldson and seconded by Ms. Helou-Allen, m/c unanimous.

- 14. **City of Aiken.** This application requests a project cost in the amount of \$406,170, minus carry over in the amount of \$112,000 and \$2,397 in interest, for a total request of \$291,773. The projects align with the Community Action Plan and include a request for funds to hire two Community Outreach Employees to perform community outreach and education. These positions will act as community liaisons with the public, responsible for opioid education for both the public and first responders as well as community Naloxone distribution and drug disposal education, including Deterra distribution at community events. In partnership with the Aiken County School District, the City of Aiken will participate in the program initiated by the school district for opioid education and prevention education in the schools. The project will also fund a billboard media campaign to prevent opioid misuse. The Board decided to sever the \$10,000 Naloxone request from this application. Motion to approve this application with the \$10,000 Naloxone request severed, in the adjusted amount of \$281,773, by Mr. Donaldson and seconded by Dr. Stone, m/c unanimous.
- 15. York County Solicitor's Office. This application requests \$174,952 for Drug Court funding for a new drug court specifically for probation level offenders. The Board discussed whether this is a new program or supplantation for an existing program and need clarification on whether the funds are for the new program or to support the existing one. The Board decided the expertise of Judge Williams, absent from the meeting, was needed to evaluate this application. Motion to table this application until Judge Williams is present to go over this application with the Board by Mr. Donaldson and seconded by Mr. Chappell, m/c unanimous.
- 16. **City of Cayce.** This application requests a project cost in the amount of \$122,115, minus carry over in the amount of \$2,000 and \$1,054.90 in interest, for a total request in the amount of \$119,060.10. The request is to continue funding a full time Community Risk Reduction (CRR) Officer. They will hold three prescription drug take back events throughout the project period, utilize funds to create "Leave Behind Opioid Reversal Kits," educate the public on how to respond to an opioid overdose, and use Animal Assisted Interventions (AAI) to facilitate resiliency education and prevention programs for OUD and increase outreach through a partnership with The Courage Center to provide their participants and others in recovery from OUD and SUD/MH conditions with Therapeutic Equine Activities. The Board praised this application's use of AAI which has proven impact along with their expansion to partnering with The Courage Center. Motion to approve this application in the total amount of \$119,060.10 by Ms. Helou-Allen and seconded by Mr. Donaldson, m/c unanimous.
- 17. **City of Myrtle Beach.** This application requests \$15,000 to provide treatment and transportation scholarships to an existing deflection program which helps individuals receive treatment rather than going through the traditional justice route. The project will expand the deflection program to assist at least 20 at-risk individuals by providing scholarships for both

treatment and recovery-based services and transportation for those who are uninsured or underinsured. Motion to approve this application in the total amount of \$15,000 by Mr. Mixon and seconded by Mr. Chappell, m/c unanimous.

- 18. Town of Summerville. This application requests a project cost in the amount of \$107,238, minus carry over in the amount of \$88,412.81, with no reported interest, for a total request in the amount of \$18,825.19. The request is for an Opioid Education Coordinator (OEC) who will provide training and education for all incoming town first responders and existing responders that have not received Naloxone training. OEC will speak to schools, community support groups and families, to include following up with those experiencing an overdose, provide Narconon "The Truth about Drugs Program" to schools and youth to discourage and prevent misuse of drugs, provide appropriate MAT education and awareness training to health care providers and other first responders, facilitate drug take back events and work with Police Assisted Addiction Recovery Initiative (PAARI) to train law enforcement, correctional, and judicial personnel. The Captain of the Police Department wrote this application himself and the Board commended him on his effort while recognizing that new grant writers may need additional support from SCORF Staff. The Board discussed the need for clarification regarding the specific amount requested for Naloxone funding. Motion to approve this application, contingent upon clarification regarding the amount requested for Naloxonefunding, in the total amount of \$18,825.19 by Mr. Mixon and seconded by Ms. Helou-Allen, m/c unanimous.
- 19. **Town of Port Royal and City of Beaufort.** This is a combined project request from the cities of Beaufort and Port Royal for an opioid abatement officer position. The project budget is for \$84,958.30 from the city of Beaufort, and \$29,432.18 for Port Royal. The officer will be responsible for training first responders and community-based education and intervention. Steven Donaldson recused himself from the discussion and decision for both applications. Mr. Chappell said there is an issue with the sustainability of funding, noting that the applicants plan to use their full funding for year one and did not provide a clear plan for how the position would be funded beyond the first year. The Board decided clarification was needed on how this group plans to sustain the position long term before a decision can be made on these two applications. Motion by Mr. Chappell to table the two applications for the City of Beaufort and the Town of Port Royal until the necessary clarification is received, seconded by Ms. Helou-Allen. The motion passed unanimously, with one recusal.

Vice Chair Bussells informed the Board that the next in-person SCORF Board meeting will take place on June 11, 2025 and will focus on GPS applications. A Zoom meeting will be scheduled in mid to late March 2025 to address applications revised from today's meeting. Reminder for conference in April, which will be held in Nashville.

The meeting adjourned at 1:14 PM.

SETTLEMENT REPORT FOR MARCH 5, 2025 MEETING

The Treasurer received a payment of \$77,336.54 on January 15, 2025. This amount represents the 2024 additional restitution payment from Walgreens under the terms of the national settlement.

Pursuant to the terms of the agreement between the State of South Carolina and its participating political subdivisions, money shall be allocated as follows:

			SOUTH CAR	OLINA OPIOID FUNDS	OVERVIEW		
Date		Payment	Opioid Recovery	GPS Subfund	Disc Subfund	Adm Subfund	Other
	7/15/2022	\$12,550,750.48	\$10,291,615.39	\$8,572,915.62	\$1,512,867.46	\$102,916.15	\$102,916.16
	9/15/2022	\$13,190,226.89	\$10,815,986.05	\$9,009,716.38	\$1,589,949.95	\$108,159.86	\$108,159.86
	10/18/2022	\$50,788,528.57	\$41,703,668.26	\$34,538,442.49	\$6,337,494.05	\$413,865.86	\$413,865.86
	1/31/2023	\$2,355,141.78	\$2,166,961.34	\$1,711,899.46	\$411,722.65	\$21,669.61	\$21,669.62
	6/16/2023	\$554,894.21	\$554,894.21	\$110,978.84	\$0.00	\$0.00	\$443,915.37
	8/2/2023	\$13,190,226.89	\$11,592,890.41	\$9,158,383.42	\$2,202,649.18	\$231,857.81	\$0.00
	9/12/2023	\$0.00	\$188,180.44	\$592,577.92	\$35,754.28	\$650,375.11	(\$1,090,526.87)
	11/9/2023	\$2,770,755.04	\$2,770,755.04	\$2,188,896.48	\$526,443.46	\$55,415.10	\$0.00
	2/29/2024	\$66,151,704.33	\$58,210,531.42	\$46,107,357.66	\$10,950,490.55	\$1,152,683.21	\$0.00
	3/15/2024	\$7,266,588.80	\$6,386,604.90	\$4,981,551.82	\$1,277,320.98	\$127,732.10	\$0.00
	4/2/2024	\$1,305,681.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6/17/2024	\$515,258.91	\$515,258.91	\$515,258.91	\$0.00	\$0.00	\$0.00
	7/31/2024	\$30,265,391.35	\$27,093,725.79	\$20,688,916.30	\$5,876,321.45	\$528,488.04	\$0.00
	9/6/2024	\$2,891,985.72	\$2,891,985.72	\$2,891,985.72	\$0.00	\$0.00	\$0.00
	9/27/2024	\$0.00	\$2,208,309.02	\$0.00	\$2,208,309.02	\$0.00	\$0.00
	10/10/2024	\$5,061,103.65	\$4,849,062.22	\$3,742,407.14	\$1,009,673.84	\$96,981.24	\$0.00
	1/15/2025	\$77,336.54	\$77,336.54	\$77,336.54	\$0.00	\$0.00	\$0.00
Total		\$208,935,574.73	\$182,317,765.66	\$144,888,624.70	\$33,938,996.87	\$3,490,144.09	\$0.00

DISCRETIONARY SUBFUND - SINCE INCEPTION							
Year	Received	Disbursed	Net				
2022	\$9,440,311.46	\$0.00	\$9,440,311.46				
2023	\$3,176,569.57	\$7,421,013.54	(\$4,244,443.97)				
2024	\$21,322,115.84	\$6,597,154.33	\$14,724,961.51				
Total	\$33,938,996.87	\$14,018,167.87	\$19,920,829.00				

		GUARANTEED POLITICAL S	UBDIVISION SUBFUNE	- SINCE PRIOR MEE	TING	
Subdivision	Туре	Allocation %	Prior Balance	Disbursements	New Funds	Current Balance
Abbeville	County	0.3350059823%	\$478,409.47	\$0.00	\$0.00	\$478,409.47
Aiken	County	2.5661670597%	\$3,345,298.82	\$0.00	\$0.00	\$3,345,298.82
Aiken	City/Town	0.7838026892%	\$982,319.19	\$0.00	\$0.00	\$982,319.19
Allendale	County	0.1220441823%	\$139,698.68	\$0.00	\$0.00	\$139,698.68
Anderson	County	3.3392231904%	\$3,721,353.24	\$350,000.00	\$0.00	\$3,371,353.24
Anderson	City/Town	1.1735303052%	\$1,675,874.56	\$178,434.66	\$0.00	\$1,497,439.90
Bamberg	County	0.2705913372%	\$386,421.33	\$0.00	\$0.00	\$386,421.33
Barnwell	County	0.4653224769%	\$276,653.58	\$0.00	\$0.00	\$276,653.58
Beaufort	County	2.3364418352%	\$1,841,869.85	\$0.00	\$0.00	\$1,841,869.85
Beaufort	City/Town	0.0769982478%	\$84,958.30	\$0.00	\$0.00	\$84,958.30
Berkeley	County	2.0961440294%	\$865,268.64	\$157,300.00	\$0.00	\$707,968.64
Bluffton	City/Town	0.0481968917%	\$38,427.20	\$0.00	\$0.00	\$38,427.20
Calhoun	County	0.1833260393%	\$146,619.19	\$94,930.84	\$0.00	\$51,688.35
Cayce	City/Town	0.2572136960%	\$190,898.86	\$0.00	\$0.00	\$190,898.86
Charleston	County	3.8016438488%	\$3,722,403.85	\$1,017,387.00	\$0.00	\$2,705,016.85
Charleston	City/Town	2.3004340552%	\$2,034,722.07	\$0.00	\$0.00	\$2,034,722.07
Cherokee	County	0.9440700745%	\$1,323,191.03	\$0.00	\$0.00	\$1,323,191.03
Chester	County	0.3947965211%	\$314,769.85	\$171,360.00	\$0.00	\$143,409.85
Chester	City/Town	0.1299573133%	\$103,614.50	\$62,000.00	\$0.00	\$41,614.50
Chesterfield	County	0.9443488664%	\$929,847.63	\$290,856.30	\$0.00	\$638,991.33
Clarendon	County	0.5705383575%	\$714,764.41	\$0.00	\$0.00	\$714,764.41
Clemson	City/Town	0.3311616877%	\$472,919.58	\$0.00	\$0.00	\$472,919.58

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Convey	Columbia	County	0.8589365535%	\$755,043.04	\$0.00	\$0.00	\$755,043.04
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Dillon County		•					
Dorchester County		· · · · · · · · · · · · · · · · · · ·					
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Spartanburg City/Town 1.1890308958% \$1,374,891.31 \$0.00 \$0.00 \$1,374,891.31							
	Spartanburg	City/Town	1.1890308958%	\$1,374,891.31	\$0.00	\$0.00	\$1,374,891.31

York	County County	0.4931357629% 2.5800878865%	\$489,696.65 \$2,620,669.79	\$160,445.00 \$485,520.30	\$0.00 \$0.00	\$329,251.65 \$2,135,149.49
	County	0.4931357629%	\$489,696.65	\$160,445.00	\$0.00	\$329,251.65
Williamsburg	County	0.40242576200/	¢400 COC CE	¢1.CO 4.4E OO	ć0.00	¢220.254.65
West Columbia	City/Town	0.3943858322%	\$357,899.57	\$189,192.00	\$0.00	\$168,707.57
Union	County	0.6499524020%	\$724,422.63	\$0.00	\$0.00	\$724,422.63
Tega Cay	City/Town	0.0433365022%	\$39,327.97	\$0.00	\$0.00	\$39,327.97
Sumter	City/Town	0.5390642671%	\$769,817.44	\$0.00	\$0.00	\$769,817.44
Sumter	County	0.9480995733%	\$1,017,643.64	\$0.00	\$0.00	\$1,017,643.64
Summerville	City/Town	0.6446011912%	\$780,179.75	\$0.00	\$0.00	\$780,179.75

		GUARANTEED POLITICA	L SUBDIVISION SUBFL	JND - SINCE INCEPTION	
Subdivision	Туре	Allocation %	Allocated Funds	Disbursements	Current Balance
Abbeville	County	0.3350059823%	\$478,409.47	\$0.00	\$478,409.47
Aiken	County	2.5661670597%	\$3,664,646.82	\$319,348.00	\$3,345,298.82
Aiken	City/Town	0.7838026892%	\$1,119,319.19	\$137,000.00	\$982,319.19
Allendale	County	0.1220441823%	\$174,286.68	\$34,588.00	\$139,698.68
Anderson	County	3.3392231904%	\$4,768,619.24	\$1,397,266.00	\$3,371,353.24
Anderson	City/Town	1.1735303052%	\$1,675,874.56	\$178,434.66	\$1,497,439.90
Bamberg	County	0.2705913372%	\$386,421.33	\$0.00	\$386,421.33
Barnwell	County	0.4653224769%	\$664,509.57	\$387,855.99	\$276,653.58
Beaufort	County	2.3364418352%	\$3,336,584.85	\$1,494,715.00	\$1,841,869.85
Beaufort	City/Town	0.0769982478%	\$109,958.30	\$25,000.00	\$84,958.30
Berkeley	County	2.0961440294%	\$2,993,424.59	\$2,285,455.95	\$707,968.64
Bluffton	City/Town	0.0481968917%	\$68,828.16	\$30,400.96	\$38,427.20
Calhoun	County	0.1833260393%	\$261,801.04	\$210,112.69	\$51,688.35
Cayce	City/Town	0.2572136960%	\$367,317.21	\$176,418.35	\$190,898.86
Charleston	County	3.8016438488%	\$5,428,984.85	\$2,723,968.00	\$2,705,016.85
Charleston	City/Town	2.3004340552%	\$3,285,163.48	\$1,250,441.41	\$2,034,722.07
Cherokee	County	0.9440700745%	\$1,348,191.03	\$25,000.00	\$1,323,191.03
Chester	County	0.3947965211%	\$563,794.08	\$420,384.23	\$143,409.85
Chester	City/Town	0.1299573133%	\$185,587.17	\$143,972.67	\$41,614.50
Chesterfield	County	0.9443488664%	\$1,348,589.15	\$709,597.82	\$638,991.33
Clarendon	County	0.5705383575%	\$814,764.41	\$100,000.00	\$714,764.41
Clemson	City/Town	0.3311616877%	\$472,919.58		\$472,919.58
Colleton	County	0.8589365535%	\$1,226,615.04	\$471,572.00	\$755,043.04
Columbia	City/Town	2.3918060702%	\$3,415,648.44	\$1,308,099.47	\$2,107,548.97
Conway	City/Town	0.2894739402%	\$413,386.87	\$24,998.25	\$388,388.62
Darlington	County	1.6906462867%	\$2,414,348.49	\$25,000.00	\$2,389,348.49
Dillon	County	0.6608411417%	\$943,722.42	\$0.00	\$943,722.42
Dorchester	County	1.6015765975%	\$2,287,151.40	\$543,710.31	\$1,743,441.09
Easley	City/Town	0.8565835771%	\$1,223,254.86	\$0.00	\$1,223,254.86
Edgefield	County	0.3586097074%	\$512,117.08	\$261,000.00	\$251,117.08
Fairfield	County	0.3536421891%	\$505,023.14	\$186,539.61	\$318,483.53
Florence	County	2.2059006272%	\$3,150,163.86	\$1,457,326.18	\$1,692,837.68
Florence	City/Town	1.0065336904%	\$1,437,392.96	\$1,162,383.90	\$275,009.06
Forest Acres	City/Town	0.0995929056%	\$142,224.89	\$0.00	\$142,224.89
Fort Mill	City/Town	0.1714974802%	\$244,909.12	\$170,419.89	\$74,489.23
Fountain Inn	City/Town	0.1975697094%	\$282,141.89	\$0.00	\$282,141.89
Gaffney	City/Town	0.2044353782%	\$291,946.50		\$291,946.50
Georgetown	County	1.1895098900%	\$1,698,694.41	\$742,756.00	\$955,938.41
Georgetown	City/Town	0.2626233562%	\$375,042.55	\$104,892.04	\$270,150.51
Goose Creek	City/Town	0.5473575768%	\$781,660.81	\$265,000.00	\$516,660.81
Greenville	County	7.1502328364%	\$10,210,979.04	\$3,110,151.25	\$7,100,827.79
Greenville	City/Town	2.2705648395%	\$3,242,508.38	\$1,155,977.15	\$2,086,531.23
Greenwood	County	1.3388944490%	\$1,912,024.89	\$239,550.09	\$1,672,474.80
Greenwood	City/Town	0.0308220618%	\$44,015.82	\$5,000.00	\$39,015.82
Greer	City/Town	0.5590564672%	\$798,367.55	\$0.00	\$798,367.55
Hampton	County	0.3450376919%	\$492,735.37	\$235,358.71	\$257,376.66
Hanahan	City/Town	0.2279684840%	\$325,553.22	\$0.00	\$325,553.22
Hilton Head Island	City/Town	0.2323878458%	\$331,864.35	\$0.00	\$331,864.35
Horry	County	5.2166718879%	\$7,449,733.25	\$4,139,499.00	\$3,310,234.25
	County	3.2100/100/3/0	Ç,,++J,,133.23	ψ 1,±33,π33.00	\(\frac{1}{2}\)

TOTAL			\$144,888,624.70	\$45,001,941.01	\$99,886,683.69
York	County	2.5800878865%	\$3,684,526.63	\$1,549,377.14	\$2,135,149.49
Williamsburg	County	0.4931357629%	\$704,228.65	\$374,977.00	\$329,251.65
West Columbia	City/Town	0.3943858322%	\$563,207.59	\$394,500.02	\$168,707.57
Union	County	0.6499524020%	\$928,172.63	\$203,750.00	\$724,422.63
Tega Cay	City/Town	0.0433365022%	\$61,887.24	\$22,559.27	\$39,327.97
Sumter	City/Town	0.5390642671%	\$769,817.44	\$0.00	\$769,817.44
Sumter	County	0.9480995733%	\$1,353,945.39	\$336,301.75	\$1,017,643.64
Summerville	City/Town	0.6446011912%	\$920,530.75	\$140,351.00	\$780,179.75
Spartanburg	City/Town	1.1890308958%	\$1,698,010.37	\$323,119.06	\$1,374,891.31
Spartanburg	County	6.4084293395%	\$9,151,637.31	\$2,021,777.00	\$7,129,860.31
Simpsonville	City/Town	0.3497064495%	\$499,402.65	\$0.00	\$499,402.65
Saluda	County	0.2604801809%	\$371,981.98	\$136,568.11	\$235,413.87
Rock Hill	City/Town	1.3120073555%	\$1,873,628.43	\$1,519,016.38	\$354,612.05
Richland	County	3.8816723839%	\$5,543,270.58	\$0.00	\$5,543,270.58
Port Royal	City/Town	0.0206098617%	\$29,432.18	\$0.00	\$29,432.18
Pickens	County	2.8143347165%	\$4,019,045.72	\$1,935,245.81	\$2,083,799.91
Orangeburg	City/Town	0.0468940344%	\$66,967.61	\$0.00	\$66,967.61
Orangeburg	County	1.4543982912%	\$2,076,971.60	\$815,652.08	\$1,261,319.52
Oconee	County	2.8099515214%	\$4,012,786.25	\$813,458.00	\$3,199,328.25
North Myrtle Beach	City/Town	0.6366313248%	\$909,149.30	\$24,998.25	\$884,151.05
North Charleston	City/Town	1.7751090959%	\$2,534,966.63	\$926,503.57	\$1,608,463.06
North Augusta	City/Town	0.5139678525%	\$733,978.21	\$337,000.00	\$396,978.21
Newberry	City/Town	0.0344864857%	\$49,248.84	\$0.00	\$49,248.84
Newberry	County	0.5656551710%	\$807,790.93	\$45,000.00	\$762,790.93
Myrtle Beach	City/Town	1.9068234068%	\$2,723,062.92	\$1,251,316.78	\$1,471,746.14
MUSC	Hospital	0.000000000%	\$1,615,170.45	\$425,843.00	\$1,189,327.45
Mount Pleasant	City/Town	0.5750801889%	\$821,250.42	\$541,626.50	\$279,623.92
Moncks Corner	City/Town	0.1965426445%	\$280,675.18	\$16,667.00	\$264,008.18
McCormick	County	0.1281623493%	\$183,023.82	\$40,000.00	\$143,023.82
Mauldin	City/Town	0.4253253929%	\$607,391.23	\$0.00	\$607,391.23
Marlboro	County	0.4878238042%	\$696,642.85	\$307,702.67	\$388,940.18
Marion	County	0.6973242307%	\$995,822.56	\$439,848.44	\$555,974.12
Lexington	City/Town	0.2342104062%	\$334,467.08	\$121,924.45	\$212,542.63
Lexington	County	4.4881391605%	\$6,409,343.00	\$487,978.31	\$5,921,364.69
Lee	County	0.2176621820%	\$310,835.19	\$0.00	\$310,835.19
Laurens	County	1.3598442946%	\$1,941,942.56	\$0.00	\$1,941,942.56
Lancaster	County	1.4809282603%	\$2,114,858.05	\$187,838.00	\$1,927,020.05
Kershaw Health	Hospital	0.000000000%	\$467,209.09	\$210,122.48	\$257,086.61
Kershaw	County	1.0780892823%	\$1,539,578.83	\$1,169,725.36	\$369,853.47
Jasper	County	0.4278548317%	\$611,003.42	\$172,000.00	\$439,003.42
James Island	City/Town	0.0461551887%	\$65,912.50	\$0.00	\$65,912.50

South Carolina Opioid Recovery Fund Board Statement of Financial Activities

January - December 2024			Guaranteed Political	Discretionary
•	Opioid Recovery Fund	Administrative Subfund	Subdivision Subfund	Subfund
Transfers In/Source of Funds:				
Opioid Recovery Settlement Fund (STO)	99,947,168.96	-	-	-
Opioid Recovery Fund*	-	1,961,299.69	81,116,374.03	23,202,375.22
Guaranteed Political Subdivision Subfund	-	-	-	-
Attorney Fee Funds	-	-	-	-
Interest Earned	2,885,185.70	-	-	-
Refund from DSF recipients				56,870.92
Misc Interest earned-DSF recipients				335.95
Total Transfers In:	102,832,354.66	1,961,299.69	81,116,374.03	23,259,582.09
Transfers Out:				
Administrative Subfund*	1,961,299.69	-	-	-
Guaranteed Political Subdivision Subfund*	81,116,374.03	-	-	-
Discretionary Subfund*	23,202,375.22	- [-	-
Administrative support	-	233,600.00	-	-
Total Transfer Out:	106,280,048.94	233,600.00	-	-
Expenses:				
Per Diem	-	1,050.00	-	-
Contractual Services	-	142,108.93	(4,569.69)	-
Supplies	-	823.80	-	-
Travel	-	3,805.02	-	-
Distributions to applicants	-	-	32,139,674.40	7,689,477.33
Total Expenses:	-	147,787.75	32,135,104.71	7,689,477.33
Income/(Disbursements)-Current Year Net Activity	(3,447,694.28)	1,579,911.94	48,981,269.32	15,570,104.76
	(, , ,			<u> </u>
Cash Recapitulation (YTD)				
Beginning Cash Balance	3,447,694.28	1,478,263.26	51,067,406.65	7,507,876.95
Transfers In*	102,832,354.66	1,961,299.69	81,116,374.03	23,259,582.09
Transfers Out*		-1	01,110,574.03	23,239,362.09
•	(106,280,048.94)	(233,600.00)	(22.425.404.74)	-
Expenses	-	(147,787.75)	(32,135,104.71)	(7,689,477.33)
Ending Cash Balance	-	3,058,175.20	100,048,675.97	23,077,981.71

South Carolina Opioid Recovery Fund Board Statement of Financial Activities

January 2025			Guaranteed Political	Discretionary
January 2025	Opioid Recovery Fund	Administrative Subfund	Subdivision Subfund	Subfund
Transfers In/Source of Funds:				
Opioid Recovery Settlement Fund (STO)	77,336.54	-	-	-
Opioid Recovery Fund*	-	-	77,336.54	2,208,309.02
Guaranteed Political Subdivision Subfund	-	-		-
Attorney Fee Funds	2,208,309.02	-	-	-
Interest Earned (STO)	294,487.58	-	-	-
Refund from DSF recipients				
Misc Interest earned-DSF recipients				
Total Transfers In:	2,580,133.14	-	77,336.54	2,208,309.02
Transfers Out:		-		
Administrative Subfund*	_	-	-	_
Guaranteed Political Subdivision Subfund*	77,336.54	-	-	-
Discretionary Subfund*	2,208,309.02	-	-	-
Total Transfer Out:	2,285,645.56	-	-	-
Expenses:				
Per Diem	-	350.00	-	-
Contractual Services	-	4,684.84	-	-
Supplies	-	8.81	-	-
Travel	-	4,504.18	-	-
Administrative operations (SFAA)	-	401,812.00	-	-
Distributions to applicants	-	-	1,152,159.56	-
Total Expenses:	-	411,359.83	1,152,159.56	-
Income/(Disbursements)-Current Year Net Activity	294,487.58	(411,359.83)	(1,074,823.02)	2,208,309.02
<u>Cash Recapitulation (YTD)</u>				
Beginning Cash Balance*	-	3,058,175.20	100,048,675.97	23,077,981.71
Transfers In*	2,580,133.14	-	77,336.54	2,208,309.02
Transfers Out*	(2,285,645.56)	-	-	-
Expenses	-	(411,359.83)	(1,152,159.56)	-
Ending Cash Balance	294,487.58	2,646,815.37	98,973,852.95	25,286,290.73