

South Carolina Opioid Recovery Fund Board Meeting
March 20, 2024
Edgar A. Brown Building, 1205 Pendleton Street, Room 252
Columbia, SC 29201

Call to Order

Board Chair Eric Bedingfield called the Board of Directors Meeting to order at 10:00 AM. Those in attendance and constituting a quorum were:

Board Members Present: Chair Eric Bedingfield, Lisa Montgomery, Hon. H. Bruce Williams, Toby Chappell, Steven Donaldson, Gary Mixon, Dr. Mayes DuBose.

Approval of Minutes from Last Meeting

Motion to approve minutes from the December 15, 2023, SCORF Board Meeting and the January 11, 2024, SCORF Board meeting via Zoom was made by Mr. Donaldson and seconded by Mr. Mixon, all ayes, minutes approved m/c unanimous.

Attorney General's Office Report

Jared Libet, Assistant Attorney General, reported that Teva Pharmacy, CVS, Walgreen's, and Walmart have all made their settlement payments. Walmart paid \$41 million in one payment, and future payments will be smaller. Question regarding the 3-year deadline for participating political subdivisions to request the first allocation of GPS funds before the allocated funds roll over to the discretionary fund. The deadline is 3 years from July 2022, which is July 2025 and staff will inform GPS recipients of the time frame.

Fund Financial Report

Denise Carraway, SFAA Director of Budget and Finance, presented the Statement of Activities (attached). The Jan-Dec 2023 statement is the final statement for last year which is cash activity for the year. The Jan-Feb 2024 statement of activity does not reflect money posted in March 2023.

SFAA Administrative Report

Alana Williams, SFAA Director of Strategic Initiatives, presented the SFAA Administrative Report. A Program Coordinator has been hired and Matthew Williams was introduced to the board. Price quotes and reference checks have been completed for the SCORF grant management system, which will help people apply for grants and generate reports.

Chairman's Report

Chair Bedingfield has had several calls about the website with compliments on the FAQ section. There was no further report to give to the board at this time.

Old Business

- A. **Nonallowable list review and discussion.** Discussion regarding the 25% max for direct services, language involving spectrometers and whether the list can be modified by the board as need.

Staff will reword sentences about spectrometers and salary limit for direct services to provide clarity and the list is modifiable after board approval. Motion to approve nonallowable list as amended by Dr. DuBose and seconded by Toby Chappell, m/c unanimous.

- B. **Interest earned by recipients.** Interest earned on SCORF funds goes into the Discretionary Subfund. However, funds already distributed to GPS are earning interest, and there are questions about how to manage this interest. Draft document presented outlining a process relating to GPS accounting for total interest earned. Discussion about receiving interest reports from funded groups and conducting random checks for verification. A motion to approve the document as amended was made by Mr. Chappell and seconded by Mr. Donaldson, m/c unanimous. Staff presented possible language to request ACFRs from recipients to show interest earned. The board decided, "Please submit from the ACFR, or the audited financial statements, the interest earned report from the GPS funds as applicable." Motion to approve the ACFR sentence by Mr. Mixon and seconded by Dr. DuBose, m/c unanimous. Motion to approve as amended again by Hon. Williams and seconded by Ms. Montgomery, m/c unanimous.
- C. **Carryforward.** Draft document regarding carryforward funds procedure that helps the Board track how funds are carried forward and continue to be used. This applies to GPS only, not DSF, when there is extra money at the end of a funding period. This procedure does not impact the 3-year deadline for GPS to request funds which addresses inactive political subdivisions because the Board does not want money to sit unspent. If money is requested and spent, this is not a concern compared with money that is requested and just sits. Motion to approve the carryforward by Mr. Mixon and seconded by Hon. Williams, m/c unanimous.
- D. **Continuation applications.** Review draft continuation application and discussion regarding sustainability plan for DSF funds and titrating, or reducing, the amount of funds for continued projects in future years. Redirecting some DSF recipients to their political subdivisions has been helpful. Staff will adopt the continuation application as presented for the current application period and will draft a statement related to the Board's discussion today to be executed for next year. Motion to approve the continuation application as it is today by Mr. Donaldson and seconded by Dr. DuBose, m/c unanimous.
- E. **Travel and training expenses.** The board discussed reimbursements and rates. Travel costs will be submitted to the board in advance. There was no action taken today.

New Business

- A. **Matching funds.** The Board received a request to use GPS funds as matching funds for a grant application. Attorney Libet said if the GPS request is for an approved strategy, and the grant is also an approved strategy then this would be allowed. Board discussion about defined periods of time for these applications so that money is distributed and spent, and funds are not held. Chair

Bedingfield requested that staff draft a formal policy to bring back to the board at the next meeting.

- B. Proxy voting. The board briefly discussed this and determined that proxy voting is not necessary.

Chair Bedingfield declared a recess for a 45-minute break.

The meeting resumed at 12:30 p.m. with Chair Eric Bedingfield, Hon. H. Bruce Williams, Toby Chappell, Steven Donaldson, Gary Mixon, Dr. Mayes DuBose.

- C. GPS application review.

1. **Beaufort County.** Mr. Donaldson recused himself from discussion. There are 10 strategies presented that are a combination of new and continued strategies. The request addresses the continuum of prevention treatment and recovery services. The county's earned interest on the SCORF funds is subtracted from the request reducing the total requested. Motion to approve application in the amount of \$582,606 by Gary Mixon and seconded by Dr. DuBose, m/c unanimous.
Discussion about evaluating the overall impact of funded projects now that we are starting continued applications. Discussion about continued funding of projects that are not showing results and approving projects without data demonstrating community impact. Reporting data is due to the Board by March 31st. Recipients will need to show how they used the funds and how they impacted communities.
2. **City of Cayce.** Application to continue funding the full-time community risk reduction officer, drug take-back and disposal events, and work with the detention center and increasing the public events for education and recovery. A new program, Animal Assisted Intervention, in the school system reduces stigma and promotes healing and recovery. The application does not include a letter of severability. Discussion about the salary amount plus fringe for the officer and whether the salary amount of \$123,000 was disproportionate for the position. Review of costs in the application revealed some issue with understanding the salaries. Board questions included line items for fringe benefits, salaries, bonuses, and "etc." Motion to pass over the application and gather more information including a letter of severability by Mr. Mixon and seconded by Dr. DuBose, m/c unanimous.
3. **Edgefield County.** Application for continued training, education, and naloxone distribution in the community. The County reported distributing 491 naloxone kits from 6/1/23-12/31/23. Discussion that cover letter requests a different amount of funds than the application and discrepancy with the date of application on their cover letter and the application. Motion to pass over the application to allow for clarification by Mr. Mixon and seconded by Mr. Donaldson, m/c unanimous.

4. **Greenwood County.** Mr. Chappell recused himself from discussion. Application requesting reimbursement for EMS calls in overdose situations. Chair Bedingfield asked if this would be paying in arrears, and Mr. Donaldson said he was confused about whether this is paying in arrears or if this is using past expenses to anticipate future expenses. Discussion about the difference between supplanting and reimbursing based on historical data moving forward and recouping costs, and the precedent this may set in becoming a band-aid rather than a problem solved prevention strategy. Dr. DuBose said he would like to see requests like this tied to an abatement strategy. Hon. Williams said there could be an issue with how far back they can go to request reimbursement funds. The board decided to come back to this application later in the meeting.

5. **Horry County.** Mr. Donaldson recused from discussion. Application with new and continued strategies, including a letter of severability. The County is seeking to continue and expand the Harm Reduction Community Program which is showing success. The Crisis Intervention Team is a new request; its purpose is to establish a civilian CIT within the Horry County PD specifically for calls involving suspected OUD and cooccurring SUD. Patrol officers will be able to call on civilian counselors to assist with calls related to suspected OUD and co-occurring SUD. Discussion regarding salary and fringe and needs clarification so that the amount for the two positions on the spreadsheet matches the amount in the paragraph regarding the same on their application. Motion to pass over the application until clarification on salaries is received by Mr. Mixon and seconded by Hon. Williams, m/c unanimous.

6. **Jasper County.** Application for a media campaign and management of OD maps for all partners through New Life Behavioral Health Services. There is a letter of severability included as well as a letter from the County Administrator giving permission for Heather Roth to apply on behalf of the county. Mr. Donaldson noted the \$62,000 line item for a new hire to monitor OD mapping, noting that the cost for this seems high. Motion to approve application in the amount of \$172,000 by Mr. Chappell and seconded by Mr. Mixon, m/c unanimous.

7. **Lexington County.** Two applications which are combined with a letter of severability. The application includes several strategies: Unite Us, a web-based platform; a vehicle to be used by EMS for regular outreach visits related to opioid overdose and OUD; and community paramedics coordination with certified peer support specialists related to recovery impact. Mr. Donaldson noted one strategy is for two years and should be reduced to one year, and discussion regarding whether expenses are warranted especially for emergency vehicles as described for this program. Chair Bedingfield suggested approving the vehicle and severing the upfitting. Motion to sever year 2 and approve funding the vehicle, graphics, and portable radio for the vehicle only in the total amount of \$105,178.31 by Mr. Donaldson and seconded by Mr. Mixon, m/c unanimous.

8. **Marlboro County.** Application is to provide counseling and MOUD to incarcerated persons with OUD, evidence-based prevention in elementary schools, and community distribution events in rural communities. Discussion about the use of the term “education discrimination” throughout the technical proposal. Although more than likely an error, the wording used seems to incorrectly say the group’s strategy is to increase stigma and education discrimination and it would be problematic for the board to approve this application as currently worded. Motion to pass over this application to allow for clarification by Mr. Chappell and seconded by Dr. DuBose, m/c unanimous.

 9. **Pickens County.** This is two applications. The first is a continuation request for Pickens County Behavioral Health Services. PCBHS requests a continuation of the project previously funded by SCORF for assessment, treatment, and referral upon release for incarcerated populations. The second is a new application from the Pickens County Sheriff’s Department and BHS. Discussion that the requested peer support specialist who will respond to post overdose calls and offer resources and connection to care is appropriate, however the special investigation of overdose cases for the purpose of prosecution is not in line with abatement strategies. Motion to deny the Pickens County Sheriff’s Department application by Dr. DuBose and seconded by Mr. Chappell, m/c unanimous.
Motion to approve Pickens County Behavioral Health Services continued application in the amount of \$332,600 by Mr. Donaldson and seconded by Dr. DuBose, m/c unanimous.

 10. **Greenwood County.** Chair Bedingfield brought Greenwood County’s application back to the board (C- Item 4, above). Attorney Libet said he reviewed everything, and April 2, 2022, is the earliest date the county could be funded, determining the date of execution rather than the date of the statute is the proper trigger date. There does not appear to be a legal basis for going back 3 years. Discussion using trends to forecast future expenses and using data to request funding for their future expenses. Mr. Mixon said they should over forecast, and then rollover remaining funds to apply to the following year. Dr. DuBose said ER trips should be tied with an abatement prevention strategy, and staff added that ER trips should also be tied to a community program. Discussed regarding reimbursement with present expenses, and in the future the expenses would level out with enough reporting to the point where the board would be reimbursing actual expenses. Mr. Donaldson talked about encouraging recipients to add a peer support specialist to enhance their OD follow up, which is related to OD maps. Motion to approve application with technical assistance to meet the spirit of the settlement and include a counselor for added services in the amount of \$74,900.09 by Mr. Donaldson and seconded by Dr. Dubose, m/c unanimous.
- D. **Bonuses.** Discussion and decision and bonuses such as Christmas bonuses to the non-allowable list. Mr. Chappell asked the board to define “bonus” outside of an employee retention stipend because the Cayce application includes bonuses in their fringe, and fringe is allowed. Mr.

Donaldson said beyond the regular salary, there should be no additional pay for job performance. Chair Bedingfield said staff draft the definition of bonus for Board consideration.

- E. **Vehicles.** Discussion regarding vehicle requests and establishing reasonable limits. Chair Bedingfield directed staff to work on the language about reasonableness of what is allowed for vehicles and outline reasonableness for vehicles, such as state fleet, standard, etc. Discussion regarding vehicles for opioid response and a reasonable upfit of a vehicle for this purpose. Staff will research and draft language relating to parameters for vehicles for consideration at a future meeting.
- F. **Building Project.** A county has raised an issue about a capital building project. The letter from the county will be shared with the board via email and will be taken up at a future meeting. An entity is looking for a building, and the county suggested building the building and leasing it to the organization that is receiving the funds from SCORF.
- G. **DSF review and meeting date.** The June and September 2024 GPS application meetings are scheduled. Discussed meeting dates for DSF review including scheduling two dates in August. Staff will poll members for scheduling these dates.

The Board will have a meeting on 3/28/24 via Zoom to discuss the passed over GPS applications. Staff will notify the applicants to revise applications and will email all to the board on 3/27/24 for their review before the 3/28/24 Zoom meeting.

The meeting adjourned at 2:48 PM.

SETTLEMENT REPORT FOR MARCH 20, 2024 MEETING

The Treasurer received a payment of \$66,151,704.33 on February 29, 2024. This amount represents the 2023 payments from Allergan, CVS, Teva, Walgreens, and Walmart.

Pursuant to the terms of the agreement between the State of South Carolina and its participating political subdivisions, money shall be allocated as follows:

SOUTH CAROLINA OPIOID FUNDS OVERVIEW						
Date	Payment	Opioid Recovery	GPS Subfund	Disc Subfund	Adm Subfund*	Other
7/15/2022	\$12,550,750.48	\$10,291,615.39	\$8,572,915.62	\$1,512,867.46	\$102,916.15	\$102,916.16
9/15/2022	\$13,190,226.89	\$10,815,986.05	\$9,009,716.38	\$1,589,949.95	\$108,159.86	\$108,159.86
10/18/2022	\$50,788,528.57	\$41,703,668.26	\$34,538,442.49	\$6,337,494.05	\$413,865.86	\$413,865.86
1/31/2023	\$2,355,141.78	\$2,166,961.34	\$1,711,899.46	\$411,722.65	\$21,669.61	\$21,669.62
6/16/2023	\$554,894.21	\$554,894.21	\$110,978.84	\$0.00	\$0.00	\$443,915.37
8/2/2023	\$13,190,226.89	\$11,592,890.41	\$9,158,383.42	\$2,202,649.18	\$231,857.81	\$0.00
9/12/2023	\$0.00	\$188,180.44	\$592,577.92	\$35,754.28	\$650,375.11	(\$1,090,526.87)
11/9/2023	\$2,770,755.04	\$2,770,755.04	\$2,188,896.48	\$526,443.46	\$55,415.10	\$0.00
2/29/2024	\$66,151,704.33	\$58,210,531.42	\$46,107,357.66	\$10,950,490.55	\$1,152,683.21	\$0.00
Total	\$161,552,228.19	\$138,295,482.56	\$111,991,168.27	\$23,567,371.58	\$2,736,942.71	\$0.00

GUARANTEED POLITICAL SUBDIVISION SUBFUND - SINCE PRIOR MEETING						
Subdivision	Type	Allocation %	Prior Balance	Disbursements	New Funds	Current Balance
Abbeville	County	0.3350059823%	\$218,643.33	\$0.00	\$152,531.53	\$371,174.86
Aiken	County	2.5661670597%	\$1,566,630.76	\$25,000.00	\$1,168,401.19	\$2,710,031.95
Aiken	City/Town	0.7838026892%	\$511,552.74	\$25,000.00	\$356,873.10	\$843,425.84
Allendale	County	0.1220441823%	\$79,652.72	\$0.00	\$55,567.92	\$135,220.64
Anderson	County	3.3392231904%	\$2,179,360.70	\$418,824.00	\$1,520,381.28	\$3,280,917.98
Anderson	City/Town	1.1735303052%	\$765,910.42	\$0.00	\$534,319.93	\$1,300,230.35
Bamberg	County	0.2705913372%	\$176,602.79	\$0.00	\$123,202.91	\$299,805.70
Barnwell	County	0.4653224769%	\$61,459.06	\$0.00	\$211,865.92	\$273,324.98
Beaufort	County	2.3364418352%	\$612,781.44	\$0.00	\$1,063,805.03	\$1,676,586.47
Beaufort	City/Town	0.0769982478%	\$50,253.28	\$25,000.00	\$35,058.06	\$60,311.34
Berkeley	County	2.0961440294%	\$289,655.88	\$0.00	\$954,395.07	\$1,244,050.95
Bluffton	City/Town	0.0481968917%	\$31,455.94	\$0.00	\$21,944.52	\$53,400.46
Calhoun	County	0.1833260393%	\$119,648.67	\$115,181.85	\$83,470.15	\$87,936.97
Cayce	City/Town	0.2572136960%	\$80,940.80	\$0.00	\$117,111.93	\$198,052.73
Charleston	County	3.8016438488%	\$1,496,025.87	\$632,768.00	\$1,730,925.97	\$2,594,183.84
Charleston	City/Town	2.3004340552%	\$947,029.11	\$0.00	\$1,047,410.33	\$1,994,439.44
Cherokee	County	0.9440700745%	\$591,152.06	\$0.00	\$429,844.42	\$1,020,996.48
Chester	County	0.3947965211%	\$257,665.92	\$249,024.23	\$179,754.75	\$188,396.44
Chester	City/Town	0.1299573133%	\$84,817.30	\$81,972.67	\$59,170.85	\$62,015.48
Chesterfield	County	0.9443488664%	\$616,334.00	\$418,741.52	\$429,971.36	\$627,563.84
Clarendon	County	0.5705383575%	\$272,364.71	\$0.00	\$259,771.75	\$532,136.46
Clemson	City/Town	0.3311616877%	\$216,134.34	\$0.00	\$150,781.18	\$366,915.52
Colleton	County	0.8589365535%	\$535,589.24	\$0.00	\$391,082.29	\$926,671.53
Columbia	City/Town	2.3918060702%	\$841,082.19	\$0.00	\$1,089,012.91	\$1,930,095.10
Conway	City/Town	0.2894739402%	\$188,926.62	\$0.00	\$131,800.34	\$320,726.96
Darlington	County	1.6906462867%	\$1,078,408.76	\$0.00	\$769,767.94	\$1,848,176.70
Dillon	County	0.6608411417%	\$431,301.28	\$0.00	\$300,887.49	\$732,188.77
Dorchester	County	1.6015765975%	\$910,276.97	\$0.00	\$729,213.63	\$1,639,490.60
Easley	City/Town	0.8565835771%	\$559,053.56	\$0.00	\$390,010.96	\$949,064.52
Edgefield	County	0.3586097074%	\$70,048.43	\$0.00	\$163,278.54	\$233,326.97
Fairfield	County	0.3536421891%	\$168,626.74	\$62,180.00	\$161,016.78	\$267,463.52
Florence	County	2.2059006272%	\$1,439,692.08	\$804,769.33	\$1,004,368.33	\$1,639,291.08
Florence	City/Town	1.0065336904%	\$656,919.24	\$607,860.00	\$458,284.72	\$507,343.96
Forest Acres	City/Town	0.0995929056%	\$64,999.82	\$0.00	\$45,345.63	\$110,345.45
Fort Mill	City/Town	0.1714974802%	\$111,928.68	\$92,213.43	\$78,084.50	\$97,799.75
Fountain Inn	City/Town	0.1975697094%	\$128,944.86	\$0.00	\$89,955.44	\$218,900.30
Gaffney	City/Town	0.2044353782%	\$133,425.78	\$0.00	\$93,081.45	\$226,507.23

Georgetown	County	1.1895098900%	\$327,256.58	\$0.00	\$541,595.59	\$868,852.17
Georgetown	City/Town	0.2626233562%	\$146,402.44	\$0.00	\$119,575.01	\$265,977.45
Goose Creek	City/Town	0.5473575768%	\$217,235.67	\$0.00	\$249,217.31	\$466,452.98
Greenville	County	7.1502328364%	\$4,666,635.22	\$0.00	\$3,255,571.58	\$7,922,206.80
Greenville	City/Town	2.2705648395%	\$956,458.49	\$0.00	\$1,033,810.58	\$1,990,269.07
Greenwood	County	1.3388944490%	\$848,836.15	\$0.00	\$609,611.86	\$1,458,448.01
Greenwood	City/Town	0.0308220618%	\$15,116.16	\$0.00	\$14,033.59	\$29,149.75
Greer	City/Town	0.5590564672%	\$364,871.00	\$0.00	\$254,543.93	\$619,414.93
Hampton	County	0.3450376919%	\$164,523.86	\$0.00	\$157,099.07	\$321,622.93
Hanahan	City/Town	0.2279684840%	\$148,784.76	\$0.00	\$103,796.30	\$252,581.06
Hilton Head Island	City/Town	0.2323878458%	\$151,669.09	\$0.00	\$105,808.48	\$257,477.57
Horry	County	5.2166718879%	\$2,356,958.77	\$444,553.23	\$2,375,202.20	\$4,287,607.74
Irmo	City/Town	0.0942740906%	\$11,528.46	\$0.00	\$42,923.92	\$54,452.38
James Island	City/Town	0.0461551887%	\$30,123.42	\$0.00	\$21,014.91	\$51,138.33
Jasper	County	0.4278548317%	\$279,241.59	\$0.00	\$194,806.53	\$474,048.12
Kershaw	County	1.0780892823%	\$364,121.36	\$364,121.36	\$490,864.69	\$490,864.69
Kershaw Health	Hospital	0.0000000000%	\$110,978.84	\$0.00	\$115,274.13	\$226,252.97
Lancaster	County	1.4809282603%	\$966,535.24	\$187,838.00	\$674,281.25	\$1,452,978.49
Laurens	County	1.3598442946%	\$887,509.16	\$0.00	\$619,150.53	\$1,506,659.69
Lee	County	0.2176621820%	\$142,058.32	\$0.00	\$99,103.74	\$241,162.06
Lexington	County	4.4881391605%	\$2,929,206.45	\$382,800.00	\$2,043,494.06	\$4,589,900.51
Lexington	City/Town	0.2342104062%	\$30,934.14	\$0.00	\$106,638.31	\$137,572.45
Marion	County	0.6973242307%	\$455,112.16	\$0.00	\$317,498.60	\$772,610.76
Marlboro	County	0.4878238042%	\$318,380.63	\$0.00	\$222,110.99	\$540,491.62
Mauldin	City/Town	0.4253253929%	\$277,590.74	\$0.00	\$193,654.85	\$471,245.59
McCormick	County	0.1281623493%	\$83,645.79	\$40,000.00	\$58,353.58	\$101,999.37
Moncks Corner	City/Town	0.1965426445%	\$111,607.55	\$0.00	\$89,487.81	\$201,095.36
Mount Pleasant	City/Town	0.5750801889%	\$75,955.68	\$63,367.77	\$261,839.69	\$274,427.60
MUSC	Hospital	0.0000000000%	\$443,915.37	\$0.00	\$461,096.52	\$905,011.89
Myrtle Beach	City/Town	1.9068234068%	\$785,627.20	\$431,066.55	\$868,195.52	\$1,222,756.17
Newberry	County	0.5656551710%	\$369,177.69	\$0.00	\$257,548.38	\$626,726.07
Newberry	City/Town	0.0344864857%	\$22,507.76	\$0.00	\$15,702.04	\$38,209.80
North Augusta	City/Town	0.5139678525%	\$310,443.69	\$0.00	\$234,014.64	\$544,458.33
North Charleston	City/Town	1.7751090959%	\$811,483.81	\$176,000.00	\$808,224.69	\$1,443,708.50
North Myrtle Beach	City/Town	0.6366313248%	\$415,500.62	\$0.00	\$289,864.53	\$705,365.15
Oconee	County	2.8099515214%	\$1,655,754.91	\$0.00	\$1,279,398.66	\$2,935,153.57
Orangeburg	County	1.4543982912%	\$949,220.32	\$202,631.62	\$662,201.90	\$1,408,790.60
Orangeburg	City/Town	0.0468940344%	\$30,605.63	\$0.00	\$21,351.32	\$51,956.95
Pickens	County	2.8143347165%	\$1,253,195.31	\$313,908.00	\$1,281,394.37	\$2,220,681.68
Port Royal	City/Town	0.0206098617%	\$13,451.14	\$0.00	\$9,383.87	\$22,835.01
Richland	County	3.8816723839%	\$2,533,392.88	\$0.00	\$1,767,363.75	\$4,300,756.63
Rock Hill	City/Town	1.3120073555%	\$173,287.85	\$0.00	\$597,369.90	\$770,657.75
Saluda	County	0.2604801809%	\$124,204.42	\$0.00	\$118,599.20	\$242,803.62
Simpsonville	City/Town	0.3497064495%	\$228,237.66	\$0.00	\$159,224.80	\$387,462.46
Spartanburg	County	6.4084293395%	\$4,182,493.44	\$0.00	\$2,917,821.13	\$7,100,314.57
Spartanburg	City/Town	1.1890308958%	\$512,042.96	\$0.00	\$541,377.50	\$1,053,420.46
Summerville	City/Town	0.6446011912%	\$420,702.19	\$140,351.00	\$293,493.28	\$573,844.47
Sumter	County	0.9480995733%	\$593,781.92	\$0.00	\$431,679.09	\$1,025,461.01
Sumter	City/Town	0.5390642671%	\$351,822.99	\$0.00	\$245,441.28	\$597,264.27
Tega Cay	City/Town	0.0433365022%	\$5,724.52	\$0.00	\$19,731.54	\$25,456.06
Union	County	0.6499524020%	\$424,194.69	\$0.00	\$295,929.74	\$720,124.43
West Columbia	City/Town	0.3943858322%	\$52,089.86	\$0.00	\$179,567.76	\$231,657.62
Williamsburg	County	0.4931357629%	\$236,276.51	\$128,961.00	\$224,529.58	\$331,845.09
York	County	2.5800878865%	\$1,239,994.41	\$547,944.00	\$1,174,739.48	\$1,866,789.89
TOTAL			\$54,123,703.56	\$6,982,077.56	\$46,107,357.66	\$93,248,983.66

GUARANTEED POLITICAL SUBDIVISION SUBFUND - SINCE INCEPTION						
Subdivision	Type	Allocation %	Allocated Funds	Disbursements		Current Balance
Abbeville	County	0.3350059823%	\$371,174.86	\$0.00		\$371,174.86
Aiken	County	2.5661670597%	\$2,843,222.95	\$133,191.00		\$2,710,031.95
Aiken	City/Town	0.7838026892%	\$868,425.84	\$25,000.00		\$843,425.84

Allendale	County	0.1220441823%	\$135,220.64	\$0.00	\$135,220.64
Anderson	County	3.3392231904%	\$3,699,741.98	\$418,824.00	\$3,280,917.98
Anderson	City/Town	1.1735303052%	\$1,300,230.35	\$0.00	\$1,300,230.35
Bamberg	County	0.2705913372%	\$299,805.70	\$0.00	\$299,805.70
Barnwell	County	0.4653224769%	\$515,560.97	\$242,235.99	\$273,324.98
Beaufort	County	2.3364418352%	\$2,588,695.47	\$912,109.00	\$1,676,586.47
Beaufort	City/Town	0.0769982478%	\$85,311.34	\$25,000.00	\$60,311.34
Berkeley	County	2.0961440294%	\$2,322,453.95	\$1,078,403.00	\$1,244,050.95
Bluffton	City/Town	0.0481968917%	\$53,400.46	\$0.00	\$53,400.46
Calhoun	County	0.1833260393%	\$203,118.82	\$115,181.85	\$87,936.97
Cayce	City/Town	0.2572136960%	\$284,983.73	\$86,931.00	\$198,052.73
Charleston	County	3.8016438488%	\$4,212,087.84	\$1,617,904.00	\$2,594,183.84
Charleston	City/Town	2.3004340552%	\$2,548,800.11	\$554,360.67	\$1,994,439.44
Cherokee	County	0.9440700745%	\$1,045,996.48	\$25,000.00	\$1,020,996.48
Chester	County	0.3947965211%	\$437,420.67	\$249,024.23	\$188,396.44
Chester	City/Town	0.1299573133%	\$143,988.15	\$81,972.67	\$62,015.48
Chesterfield	County	0.9443488664%	\$1,046,305.36	\$418,741.52	\$627,563.84
Clarendon	County	0.5705383575%	\$632,136.46	\$100,000.00	\$532,136.46
Clemson	City/Town	0.3311616877%	\$366,915.52	\$0.00	\$366,915.52
Colleton	County	0.8589365535%	\$951,671.53	\$25,000.00	\$926,671.53
Columbia	City/Town	2.3918060702%	\$2,650,037.10	\$719,942.00	\$1,930,095.10
Conway	City/Town	0.2894739402%	\$320,726.96	\$0.00	\$320,726.96
Darlington	County	1.6906462867%	\$1,873,176.70	\$25,000.00	\$1,848,176.70
Dillon	County	0.6608411417%	\$732,188.77	\$0.00	\$732,188.77
Dorchester	County	1.6015765975%	\$1,774,490.60	\$135,000.00	\$1,639,490.60
Easley	City/Town	0.8565835771%	\$949,064.52	\$0.00	\$949,064.52
Edgefield	County	0.3586097074%	\$397,326.97	\$164,000.00	\$233,326.97
Fairfield	County	0.3536421891%	\$391,823.13	\$124,359.61	\$267,463.52
Florence	County	2.2059006272%	\$2,444,060.41	\$804,769.33	\$1,639,291.08
Florence	City/Town	1.0065336904%	\$1,115,203.96	\$607,860.00	\$507,343.96
Forest Acres	City/Town	0.0995929056%	\$110,345.45	\$0.00	\$110,345.45
Fort Mill	City/Town	0.1714974802%	\$190,013.18	\$92,213.43	\$97,799.75
Fountain Inn	City/Town	0.1975697094%	\$218,900.30	\$0.00	\$218,900.30
Gaffney	City/Town	0.2044353782%	\$226,507.23	\$0.00	\$226,507.23
Georgetown	County	1.1895098900%	\$1,317,935.17	\$449,083.00	\$868,852.17
Georgetown	City/Town	0.2626233562%	\$290,977.45	\$25,000.00	\$265,977.45
Goose Creek	City/Town	0.5473575768%	\$606,452.98	\$140,000.00	\$466,452.98
Greenville	County	7.1502328364%	\$7,922,206.80	\$0.00	\$7,922,206.80
Greenville	City/Town	2.2705648395%	\$2,515,706.07	\$525,437.00	\$1,990,269.07
Greenwood	County	1.3388944490%	\$1,483,448.01	\$25,000.00	\$1,458,448.01
Greenwood	City/Town	0.0308220618%	\$34,149.75	\$5,000.00	\$29,149.75
Greer	City/Town	0.5590564672%	\$619,414.93	\$0.00	\$619,414.93
Hampton	County	0.3450376919%	\$382,289.64	\$60,666.71	\$321,622.93
Hanahan	City/Town	0.2279684840%	\$252,581.06	\$0.00	\$252,581.06
Hilton Head Island	City/Town	0.2323878458%	\$257,477.57	\$0.00	\$257,477.57
Horry	County	5.2166718879%	\$5,779,889.19	\$1,492,281.45	\$4,287,607.74
Irmo	City/Town	0.0942740906%	\$104,452.38	\$50,000.00	\$54,452.38
James Island	City/Town	0.0461551887%	\$51,138.33	\$0.00	\$51,138.33
Jasper	County	0.4278548317%	\$474,048.12	\$0.00	\$474,048.12
Kershaw	County	1.0780892823%	\$1,194,485.05	\$703,620.36	\$490,864.69
Kershaw Health	Hospital	0.0000000000%	\$289,669.45	\$63,416.48	\$226,252.97
Lancaster	County	1.4809282603%	\$1,640,816.49	\$187,838.00	\$1,452,978.49
Laurens	County	1.3598442946%	\$1,506,659.69	\$0.00	\$1,506,659.69
Lee	County	0.2176621820%	\$241,162.06	\$0.00	\$241,162.06
Lexington	County	4.4881391605%	\$4,972,700.51	\$382,800.00	\$4,589,900.51
Lexington	City/Town	0.2342104062%	\$259,496.90	\$121,924.45	\$137,572.45
Marion	County	0.6973242307%	\$772,610.76	\$0.00	\$772,610.76
Marlboro	County	0.4878238042%	\$540,491.62	\$0.00	\$540,491.62
Mauldin	City/Town	0.4253253929%	\$471,245.59	\$0.00	\$471,245.59
McCormick	County	0.1281623493%	\$141,999.37	\$40,000.00	\$101,999.37
Moncks Corner	City/Town	0.1965426445%	\$217,762.36	\$16,667.00	\$201,095.36

Mount Pleasant	City/Town	0.5750801889%	\$637,168.64	\$362,741.04	\$274,427.60
MUSC	Hospital	0.0000000000%	\$905,011.89	\$0.00	\$905,011.89
Myrtle Beach	City/Town	1.9068234068%	\$2,112,693.35	\$889,937.18	\$1,222,756.17
Newberry	County	0.5656551710%	\$626,726.07	\$0.00	\$626,726.07
Newberry	City/Town	0.0344864857%	\$38,209.80	\$0.00	\$38,209.80
North Augusta	City/Town	0.5139678525%	\$569,458.33	\$25,000.00	\$544,458.33
North Charleston	City/Town	1.7751090959%	\$1,966,758.50	\$523,050.00	\$1,443,708.50
North Myrtle Beach	City/Town	0.6366313248%	\$705,365.15	\$0.00	\$705,365.15
Oconee	County	2.8099515214%	\$3,113,327.57	\$178,174.00	\$2,935,153.57
Orangeburg	County	1.4543982912%	\$1,611,422.22	\$202,631.62	\$1,408,790.60
Orangeburg	City/Town	0.0468940344%	\$51,956.95	\$0.00	\$51,956.95
Pickens	County	2.8143347165%	\$3,118,183.99	\$897,502.31	\$2,220,681.68
Port Royal	City/Town	0.0206098617%	\$22,835.01	\$0.00	\$22,835.01
Richland	County	3.8816723839%	\$4,300,756.63	\$0.00	\$4,300,756.63
Rock Hill	City/Town	1.3120073555%	\$1,453,658.05	\$683,000.30	\$770,657.75
Saluda	County	0.2604801809%	\$288,602.90	\$45,799.28	\$242,803.62
Simpsonville	City/Town	0.3497064495%	\$387,462.46	\$0.00	\$387,462.46
Spartanburg	County	6.4084293395%	\$7,100,314.57	\$0.00	\$7,100,314.57
Spartanburg	City/Town	1.1890308958%	\$1,317,404.46	\$263,984.00	\$1,053,420.46
Summerville	City/Town	0.6446011912%	\$714,195.47	\$140,351.00	\$573,844.47
Sumter	County	0.9480995733%	\$1,050,461.01	\$25,000.00	\$1,025,461.01
Sumter	City/Town	0.5390642671%	\$597,264.27	\$0.00	\$597,264.27
Tega Cay	City/Town	0.0433365022%	\$48,015.33	\$22,559.27	\$25,456.06
Union	County	0.6499524020%	\$720,124.43	\$0.00	\$720,124.43
West Columbia	City/Town	0.3943858322%	\$436,965.64	\$205,308.02	\$231,657.62
Williamsburg	County	0.4931357629%	\$546,377.09	\$214,532.00	\$331,845.09
York	County	2.5800878865%	\$2,858,646.73	\$991,856.84	\$1,866,789.89
TOTAL			\$111,991,168.27	\$18,742,184.61	\$93,248,983.66

South Carolina Opioid Recovery Fund Board
Statement of Financial Activities

<i>January - February 2024</i>	Opioid Recovery Fund	Administrative Subfund	Guaranteed Political Subdivision Subfund	Discretionary Subfund
Transfers In/Source of Funds:				
Opioid Recovery Settlement Fund (STO)	-	-	-	-
Opioid Recovery Fund*	-	-	-	370,397.11
Guaranteed Political Subdivision Subfund	-	-	-	-
Attorney Fee Funds	-	-	-	-
<i>Interest Earned</i>	370,397.11	-	-	-
Total Transfers In:	370,397.11	-	-	370,397.11
Transfers Out:				
Administrative Subfund*	-	-	-	-
Guaranteed Political Subdivision Subfund*	-	-	-	-
Discretionary Subfund*	370,397.11	-	-	-
Administrative support	-	200,000.00	-	-
Total Transfer Out:	370,397.11	200,000.00	-	-
Expenses:				
Per Diem	-	150.00	-	-
Contractual Services	-	6,761.48	-	-
Supplies	-	192.27	-	-
Travel	-	486.01	-	-
Distributions to applicants	-	-	6,983,233.20	400,000.00
Total Expenses:	-	7,589.76	6,983,233.20	400,000.00
Income/(Disbursements)-Current Year Net Activity	-	(207,589.76)	(6,983,233.20)	(29,602.89)
<u>Cash Recapitulation (YTD)</u>				
<i>Beginning Cash Balance</i>	0.00	1,292,659.33	54,153,273.25	7,823,428.91
<i>Transfers In*</i>	370,397.11	-	-	370,397.11
<i>Transfers Out*</i>	(370,397.11)	(200,000.00)	-	-
<i>Expenses</i>	-	(7,589.76)	(6,983,233.20)	(400,000.00)
<i>A/P Adjustment</i>	-	(6,550.66)	(4,569.69)	-
<i>Ending Cash Balance</i>	0.00	1,078,518.91	47,165,470.36	7,793,826.02