South Carolina Opioid Recovery Fund Board Meeting

September 11, 2024

Edgar A. Brown Building, 1205 Pendleton Street, Room 252

Columbia, SC 29201

Call to Order

Board Chair Eric Bedingfield called the Board of Directors Meeting to order at 10:00 AM. Those in

attendance and constituting a quorum were:

Board Members Present: Chair Eric Bedingfield, Toby Chappell, Steven Donaldson, Gary Mixon, Lisa

Montgomery, and Vice Chair Aditi Bussells present via phone call.

Board Members Excused: Judge Bruce Williams, Martine Helou

**Approval of Minutes from Last Meeting** 

A motion to approve the minutes from the August 1, 2024, SCORF Board Meeting was made by Mr. Mixon,

all ayes, minutes approved m/c unanimous.

**Attorney General's Office Report** 

Jared Libet, Assistant Attorney General, reported that several new payments have been received andthe

are being held by the state Treasurer's office pending signatures on the State subdivision agreement amending allocation percentages due to the Kroger settlement. . Settlements with Endo, a manufacturer

that has been in bankruptcy and McKinsey, a consulting company that marketed opioids, are in their final

stages and payments are forthcoming.

**Fund Financial Report** 

An official report was not given, however, the Board was provided with the balance sheet. Chair

Bedingfield told the Board there were no changes to the balance sheet at this time.

**SFAA Administrative Report** 

Alana Williams, SFAA Director of Strategic Initiatives, reported that an agreement has been entered for

the fund management system. It is offered through the Salesforce Government Cloud System platform.

Implementation should take about four months, at which time there will be a training for the Board.

**Chairman's Report** 

Board Chair Eric Bedingfield reported that this Friday, he and SCORF Staff will go to Fairfield for a meeting

with First Responders to share SCORF information.

**Moment of Silence** 

The Board held a brief moment of silence in honor of those who lost their lives on 9/11.

**New Business** 

- A. <u>Coffee Chat.</u> Chair Bedingfield discussed the opportunity for the Board to receive public comment during the monthly Coffee Chat. He asked that on a quarterly basis, two or three board members attend the coffee chats for public comments and to receive information from the public. Staff explained Around 40 participants are on the calls often consisting of people associated with organizations, and occasionally press. The monthly coffee chats are advertised on the website, as well as emailed to the listsery.
- B. GPS application review. Chair Bedingfield began the GPS application review before the Board.
  - 1. **14**th **Circuit.** A joint application from Allendale, Colleton, and Hampton counties. Mr. Donaldson recused himself from the discussion. This group previously received discretionary (DSF) funds for this project, and now three of the 14<sup>th</sup> Circuit's five county governments have agreed to provide GPS funds to continue this project. Allendale is to contribute \$34,588, Colleton \$131,431, and Hampton \$76,092, for a total of \$242,111. Motion to approve the application in the total amount of \$242,111 by Mr. Chappell and seconded by Mr. Mixon, m/c unanimous. The Board later determined that by having a recused board member during this vote, the vote did not have a quorum required for approval. The application was held on the floor until Vice Chair Bussells joined remotely to have a quorum. The application was brought back before the Board with a quorum and approved unanimously.
  - 2. **Barnwell County.** This application requests \$145,620, with \$91,358 in carryover funds and \$3,024 in reported interest earned, for a total budget amount of \$236,978. This is a continuation of a detention center MAT project for a media campaign and a contingency management program. Motion to approve application in the total amount of \$236,978 by Mr. Mixon and seconded by Mr. Donaldson, m/c unanimous.
  - 3. **Berkeley County.** A request for \$1,244,040.95, with a reported interest earned of \$3,200 and a request to apply this interest to the Children in Crisis Initiative, for a total budget amount of \$1,247,240.95. This application offers line-item severability for the following proposed projects:
    - a. \$24,025 for recovery support and staff training for drug court for the Berkeley County Solicitors Office.
    - b. \$74,990 for Changed Lives Ministries for counseling and case management for residents in the low country.
    - c. \$86,647 for training, peer support specialists and integrating them into community-based organizations.
    - d. \$144,073 for Wake Up Carolina for Naloxone training, and recovery, family recovery, and coach expansion.
    - e. \$175,000 for the Coroner's Office to support opioid autopsies, collect data, and support opioid fatality and OUD.

- f. \$151,570 for the Ernest P. Kennedy Center for expanding their MAT services to include Naloxone training and distribution.
- g. \$157,300 for the Children in Crisis initiative for counselors to review services to present in order to prevent the misuse of opioids, and a media campaign.
- h. \$210,465 for Fairhaven Home for Men for a job trainer to provide workforce preparation, social workers to provide case management, and transportations for medical appointments, job interviews, and job training.
- \$220,000 for Remnant House Outreach Ministry to purchase a modular housing unit to expand the number of beds, and a part-time counselor and case manager with transportation.

The Board evaluated the Coroner's Office proposal for acquiring a Randox toxicology machine, alongside requests for traditional toxicology reports, and the Board discussed concerns over potential redundancy in spending. The Randox machine's rapid results would improve the Coroner's office's efficiency. Ms. Montgomery advocates for the Randox machine's efficiency, while Mr. Donaldson urges educational sessions for the board on its benefits. Board discussion about Fairhaven's funding request for meal support and property acquisition, and whether these requests were aligned with operational and legal standards. There is \$4,138 allocated for wraparound services and \$120,000 for property acquisition. The Board expressed concerns over the lack of direct connection between these strategies and opioid abatement. Board discussion that the Children in Crisis application needs clarification to demonstrate the connection between the proposed program and opioid abatement. Motion to sever the request from Children in Crisis, and Fairhaven Home for Men's request for meal support and furnishing the day room, by Mr. Chappell and seconded by Mr. Donaldson, requests severed m/c unanimous.

Motion to approve application minus the severed items for a total amount approved of \$1,049,752.95 by Mr. Chappell and seconded by Chair Bedingfield, m/c unanimous.

- 4. **City of Charleston.** A continuation application requesting f \$696,080.74, with a carryover amount of \$192,212.40, for a total project cost of \$888,293.14. The approved uses include hiring an opioid outreach manager for Naloxone distribution at events, a wellness program for officers, harm reduction, training, a media campaign, counseling and other support at the rapid shelter, Hope House training and conferences for the rapid shelter and city staff and expanding outreach services at Transitions. <u>Motion to approve application in the total amount of \$888,293.14 by Mr. Chappell and seconded by Ms. Montgomery, m/c unanimous.</u>
- 5. **City of Columbia.** This application requests \$588,157.47 in funding, with a carryover amount of \$459,815.53, for a total project cost of \$1,047,973. The funds will go toward continuing the opioid case manager role, hiring a community liaison and peer support specialist, and integrating a database for rapid shelter operations. Motion to approve application in the total amount of \$1,047,973 by Mr. Mixon and seconded by Chair Bedingfield, m/c unanimous.

- 6. **City of Florence.** This application requests \$554,523.90, with a reported interest amount of \$2,960.10, for a total project cost of \$557,484. This application includes the following partners seeking funding for various community support enhancements:
  - a. \$60,474.10 for Circle Park peer support.
  - b. \$72,009.90 for Potter House peer recovery to build additional square footage on existing women's program, house support transportation for clients and fund a peer support specialist.
  - c. \$100,000 for Pee Dee Healthy Start Initiative for a media campaign and a drug disposal program.
  - d. \$75,000 total for Tenacious Grace, a request of \$73,220, plus \$1,780 in reported interest, to renovate a donated home to expand its program capacity.
  - e. \$250,000 for House of Hope to fund counseling staff, compliance staff, ARC directors, and ARC counselors.

Following Board discussion about the proposal, <u>motion to approve the application with total</u> cost of \$557,484 by Mr. Mixon and seconded by Mr. Chappell, m/c unanimous.

- 7. **City of North Augusta.** This application requests \$312,000 for public safety outreach for distribution of Naloxone, salaries, vehicles, training, continuing education, and a media campaign. Part of this request is \$156,000 for two outreach positions, and \$11,000 for first responder trading cards with messages related to opioid prevention to give out at events. The Board expressed concerns over the clarity and justification of these expenses and suggested more detailed explanations in future proposals. Motion to approve application in the total amount of \$312,000 by Mr. Mixon and seconded by Mr. Chappell, m/c unanimous.
- 8. **City of Spartanburg.** This application requests \$59,135.06, with an additional \$74,864.94 in carryover funds, for a total project budget of \$135,000. The allocated funds will support the continuation of two social workers, a homeless engagement response team, and a community resource coordinator. Motion to approve application total cost of \$135,000 by Mr. Mixon and seconded by Ms. Montgomery, m/c unanimous.
- 9. **Colleton County.** This application requests \$315,141, with an additional \$3,859 in interest, for a total project budget of \$319,000. The allocated funds will support hiring a nurse, launching a billboard media campaign, implementing an evidence-based prevention program in middle and high schools, providing community drug disposal packs, facilitating Narcan education, and certifying prevention specialists. Motion to approve application total cost of \$319,000 by Mr. Chappell and seconded by Mr. Donaldson, m/c unanimous.
- 10. **Dorchester County.** Motion to amend agenda to include the review of an application from Dorchester County by Chair Bedingfield and seconded by Mr. Chappell, m/c unanimous. This

application requests \$150,050.31, with an additional \$15,424.69 in carryover funds, for a total project budget of \$165,475. The funds will be used to contract with Genesis to provide Medication-Assisted Treatment (MAT) at the Dorchester County Detention Center. Motion to approve application total cost of \$165,475 by Mr. Donaldson and seconded by Mr. Chappell, m/c unanimous.

- 11. **Georgetown County.** This application requests \$107,323 to collaborate with the Damascus House program, aiming to provide therapy for inmates at the Georgetown County Detention Center. This initiative reflects a cost-effective approach to integrating therapeutic services in correctional facilities, potentially setting a precedent for similar programs. The funding will partially cover the salaries of two program staff and the purchase of necessary materials. Discussion regarding concerns about the budget specifics, particularly the allocation of salaries and the total grant amount. A motion was made to approve the request in the amount of \$107,323 with staff asking for clarification of the budgeted salaries and granting permission to decrease the funding if required after clarification by Mr. Mixon and seconded by Mr. Chappell, m/c unanimous.
- 12. **Greenwood County.** This application requests \$139,650. Mr. Chappell recused himself from discussion. Due to lack of quorum, this application was held on the floor. The Board revisited this application once Vice Chair Bussells joined the meeting remotely. Motion to approve application in the amount of \$139,650 by Mr. Donaldson and seconded by Vice Chair Bussells, m/c unanimous.
- 13. **MUSC.** This application requests \$425,843 to integrate SBIRT into electronic health records, explore non-opioid pain management strategies, enhance peer support and telemedicine, and update school-based prevention programs with opioid-specific content. <u>Motion to approve application in the amount of \$425,843 by Mr. Mixon and seconded by Mr. Chappell, m/c unanimous.</u>
- 14. **Saluda County.** This application requests \$72,878.95 for the purchase of Naloxone and training for first responders, the purchase of two SimMan mannequins for overdose response training, and to increase Detention Center nurses' hours from 30 to 40 per week. <u>Motion to approve application in the amount of \$72,878.95 by Mr. Chappell and seconded by Mr. Donaldson, m/c unanimous.</u>
- 15. **Spartanburg County.** This application requests \$2,021,777, with carryover funds of \$25,734, for a total project cost of \$2,047,511. The funds are requested to enhance addiction treatment services, including contracting addiction medicine physicians and therapists for the county detention facility. The initiative also includes hiring additional nurse practitioners or PAs for Medication-Assisted Treatment (MAT), providing Naloxone to incarcerated individuals, offering vouchers for recovery programs upon release, and hiring two reentry caregivers.

Motion to approve application in the total amount of \$2,047,511 by Mr. Chappell and seconded by Ms. Montgomery, m/c unanimous.

16. **York County.** This application request \$72,000 to fund residential treatment scholarships through Keystone Substance Abuse Services. <u>Motion to approve application in the amount of \$72,000 by Mr. Chappell and seconded by Ms. Montgomery, m/c unanimous.</u>

The meeting adjourned at 11:20 AM.

## **SETTLEMENT REPORT FOR SEPTEMBER 11, 2024 MEETING**

The Treasurer received payments of \$16,509,437.44 and \$13,755,953.91 on July 31, 2024. These amounts represent the 2024 payments from the Distributors, Allergan, CVS, and Teva under the terms of the national settlements.

Pursuant to the terms of the agreement between the State of South Carolina and its participating political subdivisions, money shall be allocated as follows:

	SOUTH CAROLINA OPIOID FUNDS OVERVIEW							
Date		Payment	Opioid Recovery	GPS Subfund	Disc Subfund	Adm Subfund	Other	
	7/15/2022	\$12,550,750.48	\$10,291,615.39	\$8,572,915.62	\$1,512,867.46	\$102,916.15	\$102,916.16	
	9/15/2022	\$13,190,226.89	\$10,815,986.05	\$9,009,716.38	\$1,589,949.95	\$108,159.86	\$108,159.86	
	10/18/2022	\$50,788,528.57	\$41,703,668.26	\$34,538,442.49	\$6,337,494.05	\$413,865.86	\$413,865.86	
	1/31/2023	\$2,355,141.78	\$2,166,961.34	\$1,711,899.46	\$411,722.65	\$21,669.61	\$21,669.62	
	6/16/2023	\$554,894.21	\$554,894.21	\$110,978.84	\$0.00	\$0.00	\$443,915.37	
	8/2/2023	\$13,190,226.89	\$11,592,890.41	\$9,158,383.42	\$2,202,649.18	\$231,857.81	\$0.00	
	9/12/2023	\$0.00	\$188,180.44	\$592,577.92	\$35,754.28	\$650,375.11	(\$1,090,526.87)	
	11/9/2023	\$2,770,755.04	\$2,770,755.04	\$2,188,896.48	\$526,443.46	\$55,415.10	\$0.00	
	2/29/2024	\$66,151,704.33	\$58,210,531.42	\$46,107,357.66	\$10,950,490.55	\$1,152,683.21	\$0.00	
	3/15/2024	\$7,266,588.80	\$6,386,604.90	\$4,981,551.82	\$1,277,320.98	\$127,732.10	\$0.00	
	6/17/2024	\$515,258.91	\$515,258.91	\$515,258.91	\$0.00	\$0.00	\$0.00	
	7/31/2024	\$30,265,391.35	\$27,093,725.79	\$20,688,916.30	\$5,876,321.45	\$528,488.04	\$0.00	
Total		\$199,599,467.25	\$172,291,072.16	\$138,176,895.30	\$30,721,014.01	\$3,393,162.85	\$0.00	

	DISCRETIONARY SUBFUND - SINCE INCEPTION								
Year	ar Disbursed Net								
	2022	\$9,440,311.46	\$0.00	\$9,440,311.46					
	2023	\$3,176,569.57	\$7,421,013.54	(\$4,244,443.97)					
	2024	\$18,104,132.98	\$6,597,154.33	\$11,506,978.65					
Total		\$30,721,014.01	\$14,018,167.87	\$16,702,846.14					

		GUARANTEED POLITICAL S	UBDIVISION SUBFUNI	D - SINCE PRIOR MEE	TING	
Subdivision	Туре	Allocation %	Prior Balance	Disbursements	New Funds	<b>Current Balance</b>
Abbeville	County	0.3350059823%	\$387,863.36	\$0.00	\$68,320.50	\$456,183.86
Aiken	County	2.5661670597%	\$2,687,709.89	\$0.00	\$523,339.33	\$3,211,049.22
Aiken	City/Town	0.7838026892%	\$770,471.38	\$0.00	\$159,847.26	\$930,318.64
Allendale	County	0.1220441823%	\$141,300.33	\$0.00	\$24,889.46	\$166,189.79
Anderson	County	3.3392231904%	\$2,818,821.11	\$0.00	\$680,994.95	\$3,499,816.06
Anderson	City/Town	1.1735303052%	\$1,358,690.37	\$0.00	\$239,327.58	\$1,598,017.95
Bamberg	County	0.2705913372%	\$313,285.35	\$0.00	\$55,183.89	\$368,469.24
Barnwell	County	0.4653224769%	\$296,505.26	\$0.00	\$94,897.00	\$391,402.26
Beaufort	County	2.3364418352%	\$1,210,371.53	\$0.00	\$476,489.59	\$1,686,861.12
Beaufort	City/Town	0.0769982478%	\$64,147.05	\$0.00	\$15,702.88	\$79,849.93
Berkeley	County	2.0961440294%	\$1,348,471.45	\$0.00	\$427,483.71	\$1,775,955.16
Bluffton	City/Town	0.0481968917%	\$25,400.45	\$0.00	\$9,829.18	\$35,229.63
Calhoun	County	0.1833260393%	\$97,069.45	\$0.00	\$37,387.17	\$134,456.62
Cayce	City/Town	0.2572136960%	\$121,378.61	\$0.00	\$52,455.68	\$173,834.29
Charleston	County	3.8016438488%	\$2,694,897.70	\$0.00	\$775,300.16	\$3,470,197.86
Charleston	City/Town	2.3004340552%	\$2,109,036.75	\$0.00	\$469,146.23	\$2,578,182.98
Cherokee	County	0.9440700745%	\$1,068,025.82	\$0.00	\$192,531.89	\$1,260,557.71
Chester	County	0.3947965211%	\$208,063.43	\$0.00	\$80,514.07	\$288,577.50
Chester	City/Town	0.1299573133%	\$68,489.37	\$0.00	\$26,503.25	\$94,992.62
Chesterfield	County	0.9443488664%	\$674,607.07	\$0.00	\$192,588.75	\$867,195.82
Clarendon	County	0.5705383575%	\$560,558.12	\$0.00	\$116,354.53	\$676,912.65
Clemson	City/Town	0.3311616877%	\$383,412.51	\$0.00	\$67,536.50	\$450,949.01
Colleton	County	0.8589365535%	\$969,459.90	\$0.00	\$175,169.92	\$1,144,629.82
Columbia	City/Town	2.3918060702%	\$2,049,244.16	\$0.00	\$487,780.47	\$2,537,024.63
Conway	City/Town	0.2894739402%	\$310,149.00	\$0.00	\$59,034.78	\$369,183.78
Darlington	County	1.6906462867%	\$1,932,397.12	\$0.00	\$344,787.25	\$2,277,184.37

Dillon	County	0.6608411417%	\$765,108.91	\$0.00	\$134,770.71	\$899,879.62
Dorchester	County	1.6015765975%	\$1,498,913.97	\$0.00	\$326,622.55	\$1,825,536.52
Easley	City/Town	0.8565835771%	\$991,735.68	\$0.00	\$174,690.06	\$1,166,425.74
Edgefield	County	0.3586097074%	\$154,191.30	\$0.00	\$73,134.20	\$227,325.50
Fairfield	County	0.3536421891%	\$285,080.39	\$0.00	\$72,121.13	\$357,201.52
Florence	County	2.2059006272%	\$1,749,185.16	\$0.00	\$449,867.26	\$2,199,052.42
Florence	City/Town	1.0065336904%	\$557,484.96	\$0.00	\$205,270.60	\$762,755.56
Forest Acres	City/Town	0.0995929056%	\$115,306.72	\$0.00	\$20,310.79	\$135,617.51
Fort Mill	City/Town	0.1714974802%	\$106,342.99	\$0.00	\$34,974.88	\$141,317.87
Fountain Inn	City/Town	0.1975697094%	\$228,742.34	\$0.00	\$40,292.00	\$269,034.34
Gaffney	City/Town	0.2044353782%	\$236,691.28	\$0.00	\$41,692.17	\$278,383.45
Georgetown	County	1.1895098900%	\$741,758.22	\$0.00	\$242,586.43	\$984,344.65
Georgetown	City/Town	0.2626233562%	\$199,168.13	\$0.00	\$53,558.92	\$252,727.05
Goose Creek	City/Town	0.5473575768%	\$368,719.88	\$0.00	\$111,627.08	\$480,346.96
Greenville	County	7.1502328364%	\$5,168,248.10	\$0.00	\$1,458,205.15	\$6,626,453.25
Greenville	City/Town	2.2705648395%	\$1,472,838.28	\$0.00	\$463,054.76	\$1,935,893.04
Greenwood	County	1.3388944490%	\$1,450,245.64	\$0.00	\$273,051.64	\$1,723,297.28
Greenwood	City/Town	0.0308220618%	\$30,685.17	\$0.00	\$6,285.79	\$36,970.96
Greer	City/Town	0.5590564672%	\$647,264.62	\$0.00	\$114,012.93	\$761,277.55
Hampton	County	0.3450376919%	\$265,211.16	\$0.00	\$70,366.34	\$335,577.50
Hanahan	City/Town	0.2279684840%	\$263,937.43	\$0.00	\$46,491.47	\$310,428.90
Hilton Head Island	City/Town	0.2323878458%	\$269,054.09	\$0.00	\$47,392.74	\$316,446.83
Horry	County	5.2166718879%	\$3,052,420.96	\$0.00	\$1,063,878.34	\$4,116,299.30
Irmo	City/Town	0.0942740906%	\$59,148.69	\$0.00	\$19,226.08	\$78,374.77
James Island	City/Town	0.0461551887%	\$53,437.58	\$0.00	\$9,412.80	\$62,850.38
Jasper	County	0.4278548317%	\$323,361.93	\$0.00	\$87,255.92	\$410,617.85
Kershaw	County	1.0780892823%	\$544,570.27	\$0.00	\$219,863.52	\$764,433.79
Kershaw Health	Hospital	0.000000000%	\$329,304.75	\$0.00	\$59,020.55	\$388,325.30
Lancaster	County	1.4809282603%	\$1,526,751.70	\$0.00	\$302,017.75	\$1,828,769.45
Laurens	County	1.3598442946%	\$1,574,401.04	\$0.00	\$277,324.11	\$1,851,725.15
Lee	County	0.2176621820%	\$252,005.01	\$0.00	\$44,389.62	\$296,394.63
Lexington	County	4.4881391605%	\$4,708,301.18	\$0.00	\$915,302.73	\$5,623,603.91
Lexington	City/Town	0.2342104062%	\$149,239.76	\$0.00	\$47,764.43	\$197,004.19
Marion	County	0.6973242307%	\$367,499.89	\$0.00	\$142,211.00	\$509,710.89
Marlboro	County	0.4878238042%	\$257,090.15	\$0.00	\$99,485.88	\$356,576.03
Mauldin	City/Town	0.4253253929%	\$492,433.40	\$0.00	\$86,740.07	\$579,173.47
McCormick	County	0.1281623493%	\$108,383.84	\$0.00	\$26,137.19	\$134,521.03
Moncks Corner	City/Town	0.1965426445%	\$210,886.23	\$0.00	\$40,082.54	\$250,968.77
Mount Pleasant	City/Town	0.5750801889%	\$303,075.52	\$0.00	\$117,280.78	\$420,356.30
MUSC	Hospital	0.000000000%	\$1,317,219.02	\$0.00	\$236,082.20	\$1,553,301.22
Myrtle Beach	City/Town	1.9068234068%	\$1,233,711.13	\$0.00	\$388,874.01	\$1,622,585.14
Newberry	County	0.5656551710%	\$609,904.48	\$0.00	\$115,358.66	\$725,263.14
Newberry	City/Town	0.0344864857%	\$39,927.76	\$0.00	\$7,033.11	\$46,960.87
North Augusta	City/Town	0.5139678525%	\$570,061.91	\$0.00	\$104,817.65	\$674,879.56
North Charleston	City/Town	1.7751090959%	\$1,532,136.48	\$0.00	\$362,012.44	\$1,894,148.92
North Myrtle Beach	City/Town	0.6366313248%	\$712,081.02	\$0.00	\$129,833.41	\$841,914.43
Oconee	County	2.8099515214%	\$2,473,103.76	\$0.00	\$573,056.27	\$3,046,160.03
Orangeburg	County	1.4543982912%	\$1,481,242.20	\$0.00	\$296,607.28	\$1,777,849.48
Orangeburg	City/Town	0.0468940344%	\$54,293.00	\$0.00	\$9,563.48	\$63,856.48
Pickens	County	2.8143347165%	\$2,028,279.22	\$0.00	\$573,950.17	\$2,602,229.39
Port Royal	City/Town	0.0206098617%	\$23,861.70	\$0.00	\$4,203.14	\$28,064.84
Richland	County	3.8816723839%	\$4,494,124.15	\$0.00	\$791,621.03	\$5,285,745.18
Rock Hill	City/Town	1.3120073555%	\$0.00	\$0.00	\$267,568.33	\$267,568.33
Saluda	County	0.2604801809%	\$255,779.58	\$0.00	\$53,121.84	\$308,901.42
Simpsonville	City/Town	0.3497064495%	\$404,883.27	\$0.00	\$71,318.48	\$476,201.75
Spartanburg	County	6.4084293395%	\$7,419,553.80	\$0.00	\$1,306,923.13	\$8,726,476.93
Spartanburg	City/Town	1.1890308958%	\$1,112,652.65	\$0.00	\$242,488.74	\$1,355,141.39
Summerville	City/Town	0.6446011912%	\$605,955.61	\$0.00	\$131,458.76	\$737,414.37
Sumter	County	0.9480995733%	\$761,389.33	\$0.00	\$193,353.66	\$954,742.99
Sumter	City/Town	0.5390642671%	\$624,118.04	\$0.00	\$193,333.00	\$734,053.80
Jullici	City/TOWII	0.5550042071%	3024,116.04	ŞU.UU	\$102,333.76	\$154,055.60

TOTAL			\$87,464,337.76	\$0.00	\$20,688,916.30	\$108,153,254.06
York	County	2.5800878865%	\$1,995,318.31	\$0.00	\$526,178.31	\$2,521,496.62
Williamsburg	County	0.4931357629%	\$339,017.29	\$0.00	\$100,569.19	\$439,586.48
West Columbia	City/Town	0.3943858322%	\$251,304.15	\$0.00	\$80,430.31	\$331,734.46
Union	County	0.6499524020%	\$548,752.15	\$0.00	\$132,550.08	\$681,302.23
Tega Cay	City/Town	0.0433365022%	\$27,614.89	\$0.00	\$8,837.97	\$36,452.86

		GUARANTEED POLITICA	I SUBDIVISION SUBEL	IND - SINCE INCEPTIO	N
Subdivision	Туре	Allocation %	Allocated Funds	Disbursements	Current Balance
Abbeville	County	0.3350059823%		\$0.00	\$456,183.86
Aiken	County	2.5661670597%		\$283,348.00	\$3,211,049.22
Aiken	City/Town	0.7838026892%		\$137,000.00	\$930,318.64
Allendale	County	0.1220441823%		\$137,000.00	\$166,189.79
Anderson	County	3.3392231904%		\$1,047,266.00	\$3,499,816.06
Anderson	City/Town	1.1735303052%		\$1,047,200.00	\$1,598,017.95
				\$0.00	
Bamberg Barnwell	County	0.2705913372%	. ,	\$242,235.99	\$368,469.24
Beaufort	County	0.4653224769%			\$391,402.26
	County	2.3364418352%		\$1,494,715.00	\$1,686,861.12
Beaufort	City/Town	0.0769982478%	· '	\$25,000.00	\$79,849.93
Berkeley	County	2.0961440294%		\$1,078,403.00	\$1,775,955.16
Bluffton	City/Town	0.0481968917%	· '	\$30,400.96	\$35,229.63
Calhoun	County	0.1833260393%		\$115,181.85	\$134,456.62
Cayce	City/Town	0.2572136960%		\$176,418.35	\$173,834.29
Charleston	County	3.8016438488%		\$1,706,571.00	\$3,470,197.86
Charleston	City/Town	2.3004340552%		\$554,360.67	\$2,578,182.98
Cherokee	County	0.9440700745%		\$25,000.00	\$1,260,557.71
Chester	County	0.3947965211%	· · ·	\$249,024.23	\$288,577.50
Chester	City/Town	0.1299573133%		\$81,972.67	\$94,992.62
Chesterfield	County	0.9443488664%		\$418,741.52	\$867,195.82
Clarendon	County	0.5705383575%		\$100,000.00	\$676,912.65
Clemson	City/Town	0.3311616877%		\$0.00	\$450,949.01
Colleton	County	0.8589365535%		\$25,000.00	\$1,144,629.82
Columbia	City/Town	2.3918060702%		\$719,942.00	\$2,537,024.63
Conway	City/Town	0.2894739402%		\$24,998.25	\$369,183.78
Darlington	County	1.6906462867%		\$25,000.00	\$2,277,184.37
Dillon	County	0.6608411417%	\$899,879.62	\$0.00	\$899,879.62
Dorchester	County	1.6015765975%	\$2,180,896.52	\$355,360.00	\$1,825,536.52
Easley	City/Town	0.8565835771%	\$1,166,425.74	\$0.00	\$1,166,425.74
Edgefield	County	0.3586097074%	\$488,325.50	\$261,000.00	\$227,325.50
Fairfield	County	0.3536421891%	\$481,561.13	\$124,359.61	\$357,201.52
Florence	County	2.2059006272%	\$3,003,815.75	\$804,763.33	\$2,199,052.42
Florence	City/Town	1.0065336904%	\$1,370,615.56	\$607,860.00	\$762,755.56
Forest Acres	City/Town	0.0995929056%	\$135,617.51	\$0.00	\$135,617.51
Fort Mill	City/Town	0.1714974802%	\$233,531.30	\$92,213.43	\$141,317.87
Fountain Inn	City/Town	0.1975697094%	\$269,034.34	\$0.00	\$269,034.34
Gaffney	City/Town	0.2044353782%	\$278,383.45	\$0.00	\$278,383.45
Georgetown	County	1.1895098900%	\$1,619,777.65	\$635,433.00	\$984,344.65
Georgetown	City/Town	0.2626233562%	\$357,619.09	\$104,892.04	\$252,727.05
Goose Creek	City/Town	0.5473575768%	\$745,346.96	\$265,000.00	\$480,346.96
Greenville	County	7.1502328364%	\$9,736,604.50	\$3,110,151.25	\$6,626,453.25
Greenville	City/Town	2.2705648395%	\$3,091,870.19	\$1,155,977.15	\$1,935,893.04
Greenwood	County	1.3388944490%	\$1,823,197.37	\$99,900.09	\$1,723,297.28
Greenwood	City/Town	0.0308220618%		\$5,000.00	\$36,970.96
Greer	City/Town	0.5590564672%		\$0.00	\$761,277.55
Hampton	County	0.3450376919%		\$134,266.71	\$335,577.50
Hanahan	City/Town	0.2279684840%		\$0.00	\$310,428.90
Hilton Head Island	City/Town	0.2323878458%		\$0.00	\$316,446.83
Horry	County	5.2166718879%		\$2,987,339.44	\$4,116,299.30
Irmo	City/Town	0.0942740906%		\$50,000.00	\$78,374.77
James Island	City/Town	0.0461551887%		\$0.00	\$62,850.38
	,,	2.3.0200200770	702,000.00	75.00	<del>+ 32,330.30</del>

Jasper	County	0.4278548317%	\$582,617.85	\$172,000.00	\$410,617.85
Kershaw	County	1.0780892823%	\$1,468,054.15	\$703,620.36	\$764,433.79
Kershaw Health	Hospital	0.000000000%	\$451,741.78	\$63,416.48	\$388,325.30
Lancaster	County	1.4809282603%	\$2,016,607.45	\$187,838.00	\$1,828,769.45
Laurens	County	1.3598442946%	\$1,851,725.15	\$0.00	\$1,851,725.15
Lee	County	0.2176621820%	\$296,394.63	\$0.00	\$296,394.63
Lexington	County	4.4881391605%	\$6,111,582.22	\$487,978.31	\$5,623,603.91
Lexington	City/Town	0.2342104062%	\$318,928.64	\$121,924.45	\$197,004.19
Marion	County	0.6973242307%	\$949,559.33	\$439,848.44	\$509,710.89
Marlboro	County	0.4878238042%	\$664,278.70	\$307,702.67	\$356,576.03
Mauldin	City/Town	0.4253253929%	\$579,173.47	\$0.00	\$579,173.47
McCormick	County	0.1281623493%	\$174,521.03	\$40,000.00	\$134,521.03
Moncks Corner	City/Town	0.1965426445%	\$267,635.77	\$16,667.00	\$250,968.77
Mount Pleasant	City/Town	0.5750801889%	\$783,097.34	\$362,741.04	\$420,356.30
MUSC	Hospital	0.000000000%	\$1,553,301.22	\$0.00	\$1,553,301.22
Myrtle Beach	City/Town	1.9068234068%	\$2,596,556.76	\$973,971.62	\$1,622,585.14
Newberry	County	0.5656551710%	\$770,263.14	\$45,000.00	\$725,263.14
Newberry	City/Town	0.0344864857%	\$46,960.87	\$0.00	\$46,960.87
North Augusta	City/Town	0.5139678525%	\$699,879.56	\$25,000.00	\$674,879.56
North Charleston	City/Town	1.7751090959%	\$2,417,198.92	\$523,050.00	\$1,894,148.92
North Myrtle Beach	City/Town	0.6366313248%	\$866,912.68	\$24,998.25	\$841,914.43
Oconee	County	2.8099515214%	\$3,826,363.03	\$780,203.00	\$3,046,160.03
Orangeburg	County	1.4543982912%	\$1,980,481.10	\$202,631.62	\$1,777,849.48
Orangeburg	City/Town	0.0468940344%	\$63,856.48	\$0.00	\$63,856.48
Pickens	County	2.8143347165%	\$3,832,331.70	\$1,230,102.31	\$2,602,229.39
Port Royal	City/Town	0.0206098617%	\$28,064.84	\$0.00	\$28,064.84
Richland	County	3.8816723839%	\$5,285,745.18	\$0.00	\$5,285,745.18
Rock Hill	City/Town	1.3120073555%	\$1,786,584.71	\$1,519,016.38	\$267,568.33
Saluda	County	0.2604801809%	\$354,700.70	\$45,799.28	\$308,901.42
Simpsonville	City/Town	0.3497064495%	\$476,201.75	\$0.00	\$476,201.75
Spartanburg	County	6.4084293395%	\$8,726,476.93	\$0.00	\$8,726,476.93
Spartanburg	City/Town	1.1890308958%	\$1,619,125.39	\$263,984.00	\$1,355,141.39
Summerville	City/Town	0.6446011912%	\$877,765.37	\$140,351.00	\$737,414.37
Sumter	County	0.9480995733%	\$1,291,044.74	\$336,301.75	\$954,742.99
Sumter	City/Town	0.5390642671%	\$734,053.80	\$0.00	\$734,053.80
Tega Cay	City/Town	0.0433365022%	\$59,012.13	\$22,559.27	\$36,452.86
Union	County	0.6499524020%	\$885,052.23	\$203,750.00	\$681,302.23
West Columbia	City/Town	0.3943858322%	\$537,042.48	\$205,308.02	\$331,734.46
Williamsburg	County	0.4931357629%	\$671,512.09	\$231,925.61	\$439,586.48
York	County	2.5800878865%	\$3,513,353.46	\$991,856.84	\$2,521,496.62
TOTAL			\$138,176,895.30	\$30,023,641.24	\$108,153,254.06

## South Carolina Opioid Recovery Fund Board Statement of Financial Activities

January - August 2024	Opioid Recovery Fund	Administrative Subfund	Guaranteed Political Subdivision Subfund	Discretionary Subfund	
Transfers In/Source of Funds:					
Opioid Recovery Settlement Fund (STO)	65,112,395.23	- [	-	-	
Opioid Recovery Fund*	-	1,335,830.41	53,793,064.87	14,757,588.81	
Guaranteed Political Subdivision Subfund	-	-	-	-	
Attorney Fee Funds	-	-	-	-	
Interest Earned	1,487,311.26	-	-	-	
Total Transfers In:	66,599,706.49	1,335,830.41	53,793,064.87	14,757,588.81	
Transfers Out:					
Administrative Subfund*	1,335,830.41	-	-	-	
Guaranteed Political Subdivision Subfund*	53,793,064.87	-	-	-	
Discretionary Subfund*	14,757,588.81	-	-	_	
Administrative support	-	233,600.00	-	-	
Total Transfer Out:	69,886,484.09	233,600.00	-	-	
Expenses:					
Per Diem	_	350.00	-	_	
Contractual Services	_	97,164.09	(4,569.69)	_	
Supplies	_	729.24	-	-	
Travel	_	1,864.52	-	_	
Distributions to applicants	-	-	18,283,312.22	1,332,948.00	
Total Expenses:	-	100,107.85	18,278,742.53	1,332,948.00	
Income/(Disbursements)-Current Year Net Activity	(3,286,777.60)	1,002,122.56	35,514,322.34	13,424,640.81	
Cash Recapitulation (YTD)					
Beginning Cash Balance	3,447,694.28	1,484,813.92	51,071,976.34	7,507,876.95	
Transfers In*	66,599,706.49	1,335,830.41	53,793,064.87	14,757,588.81	
Transfers Out*	(69,886,484.09)	<u>-</u> I	-	- 1,7 57 ,555101	
Expenses	-	(100,107.85)	(18,278,742.53)	(1,332,948.00)	
A/P Adjustment		(6,550.66)	(4,569.69)	(±,332,340.00)	
Ending Cash Balance	160,916.68	2,480,385.82	86,581,728.99	20,932,517.76	
		_, :55,555.62	22,302,720.00	==,3==,0=:170	